

Eastern Cape: Buffalo City(BUF) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	2									
R thousands	Project No	3	3	4		2015/16	2015/16	2016/17	2017/18	2018/19
3	Reeston Phase 3 Stage 2 - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	5 000 000	5 000 000	0	0	0
4	Mdantsane Zone 18 OC Phase 2 - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	2 000 000	2 000 000	0	0	0
5	Manyano & Thembelile Phase 2 - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	4 000 000	4 000 000	0	0	0
6	Second Creek (Turn Key) - P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	1 000 000	1 000 000	0	0	0
7	Block Yard TRA - P 1& P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	300 000	300 000	0	0	0
8	DVRI Pilot Project (Mekeni, Haven Hills, Competition Site) P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	270 420	270 420	0	0	0
9	Cluster 3 (Fynbos Informal 1, Fynbos Informal 2, Ndancama) P1 & P3	0	Housing	Housing	27.7799 -32.96506127.764872 -32.97140727	1 000 000	1 000 000	0	0	0
12	West Bank Rehabilitation	Various	Roads	Roads	27.914219 -33.01736628.004344 -32.936695	2 000 000	2 000 000	0	0	0
13	Bufferstrip Sanitation	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	2 900 000	2 900 000	0	0	0
14	Eastern Beach Sewers	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	450 000	450 000	0	0	0
15	E.L. Sewer Diversion Centre	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	10 000 000	10 000 000	0	0	0
16	Reeston Phase 3 Bulk Service Sewer	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	22 500 000	22 500 000	0	0	0
17	Waste Water Treatment Capacity Zwelitsha	Various	Waste Water	Waste Water	27.441562 -32.93237227.762617 -32.970682	11 800 000	11 800 000	0	0	0
20	Development of Community Parks(Inland, Midlands and Coastal)	Various	Community and social services	Parks	27.73973 -32.937927.91801 -33.019327.390	1 900 000	1 900 000	0	0	0
21	Development and Upgrading of Cemeteries(Inland, Midland and Coastal)	Various	Environmental Protection	Cemeteries	27.73973 -32.937927.91801 -33.019327.390	2 500 000	2 500 000	0	0	0
22	Development and Upgrading of Community Halls	0	Community and social services	Halls	27.73973 -32.937927.91801 -33.019327.390	800 000	800 000	0	0	0
23	Redevelopment of Mdantsane NU 2 Swimming Pools & Upgrading of Waterworld	0	Community and social services	Swimming Pool	27.73973 -32.937927.91801 -33.019327.390	2 998 011	2 998 011	0	0	0
24	Upgrading of Esplanade	0	Community and social services	Amenities	27.73973 -32.937927.91801 -33.019327.390	1 600 000	1 600 000	0	0	0
25	Upgrading of Aquarium	0	Community and social services	Amenities	27.73973 -32.937927.91801 -33.019327.390	750 000	750 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Creditors Filing Equipment		Other Assets	Furniture and other office equipment		2015	0	1 141 700	0	0	0
3 Upgrade and Furnishing Customer Care Centres		Other Assets	Other Buildings		2015	0	730 000	2 016 000	0	0
4 Rehabilitation of Market Building Infrastructure		Other Assets	Other Buildings		2015	0	1 926 800	0	0	0
5 Mendi Road Bottle Store Renovation		Other Assets	Other Buildings		2015	9 000 000	20 400 000	4 000 000	4 000 000	0
6 Upgrade Existing Sports Facilities		Community	Sportsfields & stadia		2015	10 000 000	10 930 000	3 000 000	3 500 000	3 000 000
7 Tarring of Gravel Roads		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	80 000 000	90 836 600	55 000 000	50 000 000	65 000 000
8 Replacement of Refuse Compactors		Other Assets	Plant & equipment		2015	8 000 000	21 450 000	8 000 000	8 000 000	8 000 000
9 Mothenwell Traffic and Licensing Centre		Other Assets	Other Buildings		2015	8 059 910	23 504 970	6 907 207	15 847 807	0
10 Vehicles - Housing		Other Assets	General vehicles		2015	0	1 200 000	0	0	0
11 NMBM Stadium		Community	Sportsfields & stadia		2015	0	13 167 800	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Blue Crane Route(EC102) - Table SA37 Projects delayed from previous years

Project Description											
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands	2	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19	
	2 Somerset East WWTW	Infrastructure - Sanitation	Sewerage purification		2015	3 500 000	3 500 000	5 700 000	0	0	
	Water Safety plan / Risk Abatement Plan & Borehole Management										
	3 Plan	Infrastructure - Water	Other		2015	300 000	300 000	300 000	0	0	
	4 ICT Strategy		Computers - software & programming		2015	400 000	0	400 000	0	0	
	5 Pearston Tea Room		Buildings		2014	450 000	450 000	140 000	0	0	
	6 Sport Facilities - Pearston		Sportsfields & stadia		2015	2 000 000	2 000 000	700 000	0	0	
	7 Sport Facilities - Cookhouse		Sportsfields & stadia		2015	2 000 000	3 000 000	825 000	0	0	

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Makana(EC104) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No	3	3	4						
2										
2	Eleuxolweni Plumbing Works	101	Infrastructure - Sanitation	Reticulation		0	0	4 000 000	0	0
3	Belmont Valley WWTW Upgrade	102	Infrastructure - Sanitation	Reticulation		0	0	2 500	0	0
4	Mayfield WWTW Upgrade	103	Infrastructure - Sanitation	Reticulation		0	0	28 997 500	0	0
5	Mayfield & Fort Brown	104	Infrastructure - Electricity	Reticulation		0	0	4 000 000	8 000 000	10 000 000
6	Construction of Highmasts (6)	105	Infrastructure - Electricity	Street Lighting		0	0	1 297 187	0	0
7	Upgrading of James Kleynhans Bulk Water	106	Infrastructure - Water	Dams & Reservoirs		0	0	41 000 000	0	0
8	Construction of Foley's Ground	107	Community	Recreational facilities		0	0	3 793 937	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Kouga(EC108) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	1		3	3							
2	n/a	n/a	n/a	n/a							
13	n/a	n/a	n/a	n/a							

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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- 3. As per Table SA34
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
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No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Eastern Cape: Elundini(EC141) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No	3	3	4						
	2	Upgrading of Sonwabile to Old Location Road and Stormwater		-31.01318, 28.48843		0	0	3 039 269	11 080 330	4 590 354

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Joe Gqabi(DC14) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2										
Macleaer Upgrading of Bulk Sanitation : Upgrading of Waste Water		JGDM2013/14-006					0	0	0	0	0
2 Treatment Works: Phase 3											

- References
1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  2. Refer MFMA s30
  3. As per Table SA34
  4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Ngquza Hills(EC153) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2		3	3							
3 BUILDING			Infrastructure - Other	Buildings			30 000 000	30 000 000	10 000 000	0	0
4 VTC			Community	Other Land		42519	16 000 000	16 000 000	2 100 000	2 219 700	2 346 223

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Port St Johns(EC154) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No								
2 Green to swazini Access road (15 km)	220127	Infrastructure - Road transport	Roads, Pavements & Bridges		8 617 331	8 617 331	8 617 331	0	0
3 Jambeni to njeni Access road (7 km)	220126	Infrastructure - Road transport	Roads, Pavements & Bridges		7 612 425	7 612 425	7 612 425	0	0
4 Clinic to njeni Access road (7.5 km)	220214	Infrastructure - Road transport	Roads, Pavements & Bridges		6 082 556	6 082 556	6 082 556	0	0
5 Selwane Access road (5 km)	R/EC/10218/09/13	Infrastructure - Road transport	Roads, Pavements & Bridges		3 200 000	3 200 000	3 200 000	0	0
6 Lujazo Bridge	164084	Infrastructure - Road transport	Roads, Pavements & Bridges		5 800 000	5 800 000	5 800 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Mhlontlo(EC156) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: O .R. Tambo(DC15) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	1										
	2		3	3	4						
	2 Port St Johns Regional W/S Phase 5	216354	Infrastructure - Water	Dams & Reservoirs		2015/2016	41 686 588	41 686 588	29 144 254	0	0
	3 Flagstaff Regional Water Supply Phase 3	203178	Infrastructure - Water	Reticulation		2015/2016	81 560 391	81 560 391	56 417 895	0	0
	4 Tsolo Grid inlet raw sewerage	198778	Infrastructure - Sanitation	Sewerage purification		2015/2016	29 655 776	29 655 776	27 398 576	0	0
	5 Sidlwadweni Water Supply Phase 5 Remainder	205342	Infrastructure - Water	Dams & Reservoirs		2015/2016	203 961 738	203 961 738	55 460 353	0	0
	6 Extension of Flagstaff eradication of bucket system	216547	Infrastructure - Sanitation	Sewerage purification		2015/2016	69 116 886	69 116 886	31 000 000	0	0
	12 Upper Mhlahlane Water : Augmentation Scheme	205189	Infrastructure - Water	Water purification		2014/2015	149 008 412	149 008 412	50 770 691	0	0
	13 Ntsoyini – Ngqongweni Regional Phase 2&3 w/s	203351	Infrastructure - Water	Dams & Reservoirs		2014/2015	144 570 240	144 570 240	24 282 006	55 928 112	64 360 000
	14 Mangxamfu Water Supply Phase 2	215239	Infrastructure - Water	Reticulation		2014/2015	61 199 521	61 199 521	32 796 260	0	0
	15 Lusikisiki Sewers & WWTW	172945	Infrastructure - Sanitation	Sewerage purification		2014/2015	42 611 496	42 611 496	9 200 025	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Eastern Cape: Ntabankulu(EC444) - Table SA37 Projects delayed from previous years

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
2	N/A	N/A	N/A							

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Free State: Mangaung(MAN) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	2	3	3	4	Target Year	2015/16	2015/16	2014/17	2017/18	2018/19
R thousands	Project No									
	1	Relocation of the Zoo	Community	Parks & gardens	29°6'48.55" S 26°12'22.89" E	14 275 000	14 275 000	18 061 000	21 474 000	29 820 000
	2	New Regional Park - Thaba Nchu	Community	Parks & gardens	29°12'04.96" S 26°18'17.65" E	14 200 000	14 200 000	18 500 000	7 000 000	20 000 000
	4	Township Establishment - New Township	Infrastructure - Other	Housing development	29° 10' 26.44"S 26° 17' 47.84"E	6 000 000	0	5 750 000	16 500 000	17 000 000
	5	Township Establishment - New Township	Infrastructure - Other	Housing development	29° 11' 07.23"S 26° 42' 29.72"E	600 000	0	2 500 000	2 500 000	2 500 000
	6	Township Establishment - New Township	Infrastructure - Other	Housing development	29° 10' 29.41"S 26° 09' 48.29"E	4 000 000	0	4 000 000	4 000 000	4 000 000
	7	Township Establishment - New Township	Infrastructure - Other	Housing development	29° 12' 32.86"S 26° 48' 36.24"E	1 000 000	0	2 000 000	2 000 000	2 000 000
	8	Establishment of GIS System	Other Assets	Other	29° 06' 48.57"S 26° 12' 54.62"E	6 000 000	6 000 000	4 000 000	0	0
	10	Naval Hill Finiclar			29° 06' 03.97"S 26° 13' 50.55"E	5 966 183	5 966 183	5 616 105	36 000 000	0
	11	Naval Hill - The Edge Restaurant -Deck			29° 06' 03.97"S 26° 13' 50.55"E	992 046	992 046	750 000	0	0
	12	Establishment of Brollers - 4 Units			29° 11' 12.08"S 26° 28' 03.02"E	0	0	2 000 000	0	0
	13	Estblishment of Egg Layers - 4 Units			29° 11' 12.08"S 26° 28' 03.02"E	0	0	2 000 000	0	0
	14	Establishment of Pilgeries - 4 Units			29° 11' 12.08"S 26° 28' 03.02"E	0	0	2 000 000	0	0
	15	Purchasing of Commonages				0	0	0	0	0
	16	Municipal Pound - Botshabelo			29° 14' 11.94"S 26° 43' 15.85"E	1 000 000	1 000 000	3 000 000	4 500 000	0
	17	Hydroponics Project			29° 11' 12.08"S 26° 28' 03.02"E	0	0	2 000 000	3 000 000	0
	18	Incubation Farm			29° 11' 12.08"S 26° 28' 03.02"E	0	0	4 000 000	3 000 000	0
	21	BULK SANITATION				0	0	0	0	0
	22	NORTH EASTERN WWTW PHASE 2				51 783 461	28 599 420	24 748 920	15 000 000	3 000 000
		MECHANICAL AND ELECTRICAL WORKS FOR NORTH								
	23	EASTERN WWTW				30 453 115	18 385 806	10 143 000	15 000 000	5 000 000
	24	ADDITION TO STERKWATER WWTW PHASE 3				30 000 000	27 650 848	27 183 240	20 000 000	15 000 000
	25	RAYTON MAIN SEWER				2 600 000	2 600 000	1 622 880	11 000 000	0
	26	REFURBISHMENT OF BLOEMSPRUIT WWTW				20 000 000	20 000 000	17 388 000	0	0
	27	REFURBISHMENT OF BLOEMSPRUIT WWTW				15 000 000	29 623 000	8 694 000	0	0
	28	EXTENSION BOTSHABELO WWTW				20 000 000	9 164 758	19 068 840	10 000 000	15 000 000
	29	EXTENSION THBA NCHU WWTW (SELOSESHA)				20 000 000	12 550 000	21 706 020	15 000 000	0
	30	BASIC SANITATION				0	0	0	0	0
		BASIC SANITATION AND INTERNAL BULK SERVICES IN								
	31	MANGAUNG				25 000 000	39 490 960	26 615 400	15 000 000	15 000 000
		BASIC SANITATION AND INTERNAL BULK SERVICES IN								
	32	BOTSHABELO				24 000 000	25 976 593	24 343 200	15 000 000	15 000 000
		BASIC SANITATION AND INTERNAL BULK SERVICES IN								
	33	BOTSHABELO				24 000 000	24 160 000	24 343 200	0	0
		BASIC SANITATION AND INTERNAL BULK SERVICES IN								
	34	BOTSHABELO				24 000 000	39 778 921	24 343 200	15 000 000	15 000 000
		BASIC SANITATION AND INTERNAL BULK SERVICES IN								
	35	BOTSHABELO				24 000 000	38 043 790	24 343 200	15 000 000	15 000 000
		BASIC SANITATION AND INTERNAL BULK SERVICES IN THABA								
	36	NCHU				24 000 000	15 790 000	24 343 200	15 000 000	15 000 000
		BASIC SANITATION AND INTERNAL BULK SERVICES IN THABA								
	37	NCHU				24 000 000	19 155 816	24 343 200	0	0
		BASIC SANITATION AND INTERNAL BULK SERVICES IN THABA								
	38	NCHU				24 000 000	18 300 000	24 343 200	15 000 000	15 000 000
		BASIC SANITATION AND INTERNAL BULK SERVICES IN THABA								
	39	NCHU				24 714 800	20 889 941	24 343 200	15 000 000	15 000 000
	40	BULK WATER SUPPLY				0	0	0	0	0
	41	NAVAL HILL RESERVOIR PHASE 2				10 000 000	7 630 000	10 000 000	11 320 000	0
	42	BOTSHABELO INTERNAL BULK WATER(PIPELINE)				0	0	1 386 587	0	0
	43	REPLACE PUMPS MASELSPOORT				2 000 000	9 117 242	289 800	500 000	600 000
	44	REFURBISHMENT OF WATER SUPPLY SYSTEMS				26 279 200	40 395 235	40 000 000	25 000 000	25 000 000
	45	REFURBISHMENT OF WATER SUPPLY SYSTEMS				23 720 800	23 720 800	6 085 800	0	0
	46	MASELSPOORT WATER RECYCLING				0	0	10 286 000	10 000 000	10 000 000
	47	GARIEP DAM WATER SUPPLY				7 000 000	7 000 000	20 000 000	17 900 777	33 206 438
	48	MASELSPOORT WTW REFURBISHMENT				25 022 714	25 022 714	67 316 691	35 000 000	75 000 000
	49	WATER DEMAND MANAGEMENT				0	0	0	0	0
	50	REPLACE WATER METERS AND FIRE HYDRANTS				30 000 000	15 900 000	0	0	0
		REFURBISHMENT OF WATER SUPPLY SYSTEMS:								
	51	AUTOMATED METER READING PROGRAMME				50 000 000	50 000 000	15 399 743	2 000 000	2 000 000
		REFURBISHMENT OF WATER SUPPLY SYSTEMS: TELEMTRY								
	52	AND SCADA SYSTEM				5 000 000	5 000 000	1 500 000	1 500 000	1 582 500
		REPLACEMENT/REFURBISHMENT OF VALVES IN BFN,								
	53	BOTSH&THABA NCHU				10 000 000	23 000 000	10 000 000	8 000 000	8 000 000
	55	SOLID WASTE MANAGEMENT				0	0	0	0	0
		UPGRADING AND CONSTRUCTION OF NORTHERN LANDFILL								
	56	SITE			29°37'58.917S;26°14'24.207E	1 500 000	1 500 000	1 500 000	1 582 500	2 000 000
		UPGRADING AND CONSTRUCTION OF SOUTHERN LANDFILL								
	57	SITE			29°10'47.697S;26°11'52.057E	3 500 000	3 500 000	1 500 000	1 055 000	2 000 000
		UPGRADING AND REHABILITATIONS OF BOTSHABELO								
	58	LANDFILL SITE			29°37'58.917S;26°14'24.207E	1 500 000	1 500 000	1 500 000	1 582 500	2 000 000
	59	DEVELOPMENT OF TRANSFER STATION IN THABA NCHU			29°14'44.087S;26°44'56.327E	5 000 000	5 000 000	5 400 000	6 857 500	7 500 000
	60	REFUSE STORAGE BINS FOR THE 3 CBDs				1 000 000	1 000 000	1 055 000	1 113 025	1 700 000
	61	DEVELOPMENT OF A NEW LANDFILL SITE				2 000 000	0	500 000	2 110 000	2 500 000
	62	DEVELOPMENT OF WASTE DROP-OFF AREAS IN MANGAUNG				1 000 000	0	1 055 000	1 113 025	1 700 000
	63	REFUSE RECEPTACLES FOR THE WASTE DROP-OFF AREAS				1 000 000	0	1 055 000	1 113 025	1 700 000
		Replace water meters and Fire Hydrants and Metering of unmetered								
	66	sites	Water meter			30 000 000	30 000 000	20 000 000	21 000 000	22 050 000
	67	Refurbishment of water supply systems: Telemetry and SCADA	Appwizard (Software), Pump Station IO an	d Sewerage works HMI						



Refurbishment of water supply systems: Real loss reduction programme (Water)	Reticulation Valves and Pressure reduction Valves					
Replacement/Refurbishment of Valves in Bloemfontein, Botshabelo and Thaba Nchu	Reticulation Valves and Pressure reduction Valves					
Replace water meters and Fire Hydrants and Metering of unmetered sites	Water meter	30 000 000	30 000 000	20 000 000	21 000 000	22 050 000
Refurbishment of water supply systems: Telemetry and SCADA	Appwizard (Software), Pump Station IO and Sewerage works HMI					
Refurbishment of water supply systems: Real loss reduction programme (Water)	Reticulation Valves and Pressure reduction Valves					
Replacement/Refurbishment of Valves in Bloemfontein, Botshabelo and Thaba Nchu	Reticulation Valves and Pressure reduction Valves					

- References
1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  2. Refer MFMA s30
  3. As per Table SA34
  4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Free State: Letsemeng(FS161) - Table SA37 Projects delayed from previous years

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
2	n/a					0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Free State: Masilonyana(FS181) - Table SA37 Projects delayed from previous years

Project Description											
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19	
2	Winburg Construction of sports centre	Infrastructure - Other	Sportsfields & stadia	S28°32'08.27E26°59'51.66	15/12/2015	1 377 752	0	0	0	0	
3	Soupani/kgomotseng: Water Treatment Plant	Infrastructure - Water	Dams & Reservoirs	S28°51'31.06"E25°56'42.22"	31/05/2016	1 769 868	0	153 592	0	0	
4	Brandfort: Construction of sports centre	Infrastructure - Other	Sportsfields & stadia	S28°41'00.43"E26°28'05.84"	31/06/2016	1 870 966	0	800 000	0	0	

References

1. List all projects with planned completion dates in current year that have been re-budged in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Free State: Setsoto(FS191) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
R thousands	2									
Marquard/ Moemaneng: Development of New Solid Waste Disposal										
3 Sites	MIGFS0878/SW12/13	Infrastructure - Other	Waste Management	28,51,46	43676	0	0	0	0	0
Marquard/Moemaneng: Construction of 3.0 km Paved Road and										
4 Storm Water Drainage		Infrastructure - Road transport	Roads, Pavements & Bridges	28,54,40	43220	0	0	0	0	0
Clocolan/Hohlolwane: Construction of 3.0 km Paved Road and										
5 Storm Water Drainage		Infrastructure - Road transport	Roads, Pavements & Bridges	28,53,50	43220	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Free State: Maluti-a-Phofung(FS194) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prov Target Year		Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	Project No	3		3		4				2015/16	2015/16	2016/17	2017/18	2018/19
R thousands	2													
	2	Fencing and infra at cemeteries 1 ( c )	Community	Cemeteries		S 280 50' 8"	661168.25			5 772 930	0	2 644 002	1 249 900	0
	3	Intabazwe stadium	Community	Sportsfields & stadia		S 280 16' 12"	4390578.93			8 100 094	0	18 508 146	16 401 668	4 487 696
	4	Intabazwe new indoor sport & recreational facility	Community	Recreational facilities		S 280 16' 12"	8719369.13			7 801 875	0	4 590 041	0	0
	5	Intabazwe new indoor sport & recreational facility phase 2	Community	Recreational facilities		S 280 16' 12"	6888672			0	0	642 600	0	0
	6	Bluesgumbosch new indoor recreational facility	Community	Recreational facilities		S 280 29' 0"				4 123 540	0	11 052 429	10 470 950	1 376 459
	7	Maluti-a-Phofung: 153 High mast lights in 4 towns	Infrastructure - Electricity	Street Lighting		S 280 31' 04.25"	4253084.94			5 247 226	0	3 048 400	0	0
	8	Kestel (Tholong): 5km New paved roads phase 5	Infrastructure - Road transport	Roads, Pavements & Bridges		S 280 18' 28"	3423927.02			17 255 609	0	7 374 430	1 452 500	0
	9	Maluti-a-Phofung Phuthadijhaba: Paving of Roads 14.5km) Phase 3	Infrastructure - Road transport	Roads, Pavements & Bridges		S 280 31' 15.86"	4297692.58			21 355 215	0	3 299 580	1 164 350	0
	10	Disaster Park: Paving of 4.5km roads - Phase 3	Infrastructure - Road transport	Roads, Pavements & Bridges		S 280 28' 37"	1143076.19			12 589 368	0	14 497 793	2 219 600	0
	11	Namahadi: Paving of Roads and Storm water: PHASE 1	Infrastructure - Road transport	Roads, Pavements & Bridges		S 280 33' 05.26"	10629154			4 028 168	0	883 855	0	0
	12	Turfontein/Makeneng Internal Paved Roads Phase 2	Infrastructure - Road transport	Roads, Pavements & Bridges		S 280 37' 03.42"	5959729.21			548 644	0	4 000 000	5 000 000	5 199 822
	13	Maphekung Infrastructure	Infrastructure - Road transport	Roads, Pavements & Bridges		S 280 31' 46.22"				5 028 505	0	3 500 000	5 000 000	15 000 000
		Intabazwe/Harrismith: New Commuter Infrastructure facility												
	14	(MIS:225752)	Infrastructure - Road transport	Other		S 280 16' 12"	1843254.61			4 000 000	0	8 510 278	1 604 756	0
	15	Phuthadijhaba/Owaqwa: New taxi facility - phase 1 (MIS:226018)	Infrastructure - Road transport	Other		S 280 32' 20.10"	4396274.01			5 066 215	0	18 018 698	12 608 043	4 220 508
	16	Wilge Waste Water Treatmentworks Phase 1	Infrastructure - Sanitation	Reticalulation		S 280 16' 46.21"	14378354.1			12 095 397	0	1 567 553	0	0
	17	Makhholokweng Sewer	Infrastructure - Sanitation	Reticalulation		S 280 17' 35.08"	383 259			0	0	3 500 000	8 000 000	15 000 000
	18	Lusaka Sewerage	Infrastructure - Sanitation	Reticalulation		S 280 32' 14.98"	3654918.19			5 000 000	0	4 000 000	0	0
	19	VIP Toilets (360 toilets per annum)	Infrastructure - Sanitation	Reticalulation		S 280 30' 09.22"				3 004 560	0	3 000 000	2 500 000	0
		Phuthadijhaba: Provision of water services for network extensions												
	20	and 3907 erf connections	Infrastructure - Water	Transmission & Reticalulation		S 280 34' 01.36"				10 395 004	0	15 789 583	1 477 200	0
		Phuthadijhaba: Provision of water services for network extensions												
	21	and 2940 erf connections	Infrastructure - Water	Transmission & Reticalulation		S 280 34' 39.8"				10 701 725	0	11 278 605	1 100 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked Infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

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- 3. As per Table SA34
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
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No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: Ekurhuleni Metro(EKU) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No									
1	Fuel Management and Fleet Management System	2890619062111D9JZ216	Infrastructure	Other	28.1638971327-26.1907216638	2015/16	10 149 406	8 066 571	3 586 549	0
2	Katlehong Impl. SW Masterplan- closing channel in Likole	5078644242161931ZZ16	Infrastructure	Roads, Pavements, Bridges & Stormwater	28.1601808845-26.3782876728	2015/16	11 000 000	9 000 000	3 000 000	0
3	Kraai Barbara Road Intersection Upgrade	5078644242161921ZZ16	Infrastructure	Roads, Pavements, Bridges & Stormwater	28.1899153299-26.1785243213	2015/16	6 000 000	900 000	5 500 000	0
4	N3, Constr. pedestrian bridge Mapleton to Vosloorus	5078644242161921ZZ16	Infrastructure	Roads, Pavements, Bridges & Stormwater	28.201465248-26.3277901572	2015/16	14 600 000	10 000 000	11 500 000	0
5	Stormwater Upgrading Thintwa	5078644242161921ZZ16	Infrastructure	Roads, Pavements, Bridges & Stormwater	28.1324026479-26.3494809068	2015/16	19 000 000	9 000 000	10 000 000	0
6	Germiston Theatre	619464100256199EZZ16	Community	Museums & Art Galleries etc.	28.1621298583-26.2133899149	2015/16	35 000 000	26 100 000	21 000 000	0
7	Upgrade Tembisa Library	619464100213069EZZ16	Community	Libraries	28.2207228327-26.0104207783	2015/16	10 000 000	9 000 000	4 000 000	0
8	Establish MVRADLTC Katlehong	638264100226199EZZ16	Other Assets	Other Land and Buildings	28.1447641705-26.3538580213	2015/16	39 000 000	17 100 000	30 000 000	0
9	Tembisa Sewer	685864409233063JZ216	Infrastructure	Sewerage Purification & Reticulation	28.1951111476-26.0247806544	2015/16	13 000 000	3 000 000	10 000 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Gauteng: City Of Johannesburg(JHB) - Table SA37 Projects delayed from previous years

1	Project Description	2	3	4	5	6	7	8	9	10
R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
	Bosmontspruit Rehabilitation Renewal Ecological Infrastructure									
4	BOSMONT Regional	0	0		0	3 000 000	0	10 000 000	15 000 000	0
5	Diepsloot East River Side Park New Ecological Infrastructure	0	0		0	1 500 000	0	3 000 000	1 500 000	0
6	DIEPSLOOT WES	0	0		0	0	0	0	0	0
7	Jukskei Alexandra Water Management Unit New Ecological Infrastructure ALEXANDRA EXT.36 Regional	0	0		0	14 000 000	0	10 000 000	5 000 000	0
8	Kaalspruit Rehabilitation Programme New Drainage System	0	0		0	3 000 000	0	5 000 000	2 000 000	0
9	Halfway House EXT.74									
	Mshengulwe wetland rehabilitation New Ecological Infrastructure									
9	MOFOLO NORTH	0	0		7500	2 500 000	0	3 300 000	3 300 000	0
10	Total Capital Projects	0	0		0	24 000 000	0	31 300 000	26 800 000	0
99	Bins (Skip) - refuse collection new plant and equipment	Infrastructure - Other	Waste Management			1 500 000	1 500 000	1 000 000	1 000 000	0
100	Facilities to facilitate Separation at source	Infrastructure - Other	Waste Management			11 000 000	11 000 000	10 000 000	21 000 000	17 000 000
101	Landfill new cell development	Infrastructure - Other	Waste Management			4 500 000	4 500 000	0	0	0
102	New garden sites, Fourways	Infrastructure - Other	Waste Management			0	0	0	0	0
103	New garden sites, Northern works, Southdale & Randburg	Infrastructure - Other	Waste Management			0	0	0	0	0
104	New garden sites - Cosmo city new waste collection	Infrastructure - Other	Waste Management			0	0	0	0	0
105	Garden site recycling new waste collection	Infrastructure - Other	Waste Management			3 000 000	3 000 000	2 000 000	4 000 000	0
106	Landfill - Ennerdale waste collection	Infrastructure - Other	Waste Management			4 850 000	4 850 000	500 000	500 000	500 000
107	Landfill - Goudkoppies waste collection	Infrastructure - Other	Waste Management			4 850 000	4 850 000	500 000	500 000	500 000
108	Landfill - Kyasands waste collection	Infrastructure - Other	Waste Management			0	0	0	0	0
109	Landfill - Marie Louise waste collection	Infrastructure - Other	Waste Management			4 850 000	4 850 000	5 850 000	500 000	500 000
110	Landfill - Robinson waste collection	Infrastructure - Other	Waste Management			4 850 000	4 850 000	4 850 000	500 000	500 000
111	Street furniture in marginalised areas	Other assets	Other			1 000 000	1 000 000	0	0	0
112	Branding of facilities, renewal branding	Other assets	Other			500 000	500 000	1 000 000	500 000	1 000 000
113	Transfer station new waste collection - Linbro park	Infrastructure - Other	Waste Management			500 000	500 000	0	0	0
114	Bins underground and 240 litre bins	Infrastructure - Other	Waste Management			12 000 000	12 000 000	21 476 000	17 200 000	1 500 000
115	Waste treatment new plant and equipment	Infrastructure - Other	Waste Management			0	0	0	0	0
116	Depot Midrand - new	Infrastructure - Other	Waste Management			0	0	0	0	0
117	Depot Orange farm	Infrastructure - Other	Waste Management			0	0	0	0	0
118	Facility for compliance renewal building	Infrastructure - Other	Waste Management			27 000 000	28 045 000	45 500 000	25 600 000	40 000 000
119	Bulldozers, compactors and graders new plant and equipment	Infrastructure - Other	Waste Management			10 000 000	10 000 000	0	0	0
120	IT hardware and software	Other assets	Computers - hardware/equipment			5 000 000	5 000 000	5 000 000	4 000 000	4 000 000
121	Composting organic waste	Infrastructure - Other	Waste Management			1 045 000	0	0	0	0
122	Depot Haydon hill	Infrastructure - Other	Waste Management			0	0	0	0	0
123	EIAs for all Pickup waste facilities	Infrastructure - Other	Waste Management			1 000 000	1 000 000	1 000 000	1 500 000	1 500 000
124	Incinerator health care renewal	Other assets	Civic Land and Buildings			1 500 000	1 500 000	0	0	0
125	Garden sites, Buyback centers and sorting facilities	Infrastructure - Other	Waste Management			10 000 000	10 000 000	10 000 000	10 000 000	11 000 000
126	Bins and receptables	Infrastructure - Other	Waste Management			0	0	0	0	0
127	Transfer stations Citywide	Infrastructure - Other	Waste Management			0	0	0	0	0
128	New plant and equipment - landfills, illegal dumping and workshops	Other assets	Plant & equipment			0	0	0	0	0
129	Drop off centres - (garden sites) new and upgrades	Infrastructure - Other	Waste Management			0	0	0	0	0
130	Material recovery facilities - Citywide	Infrastructure - Other	Waste Management			0	0	0	0	0
131	Procurement of land for IWM facility - North	Infrastructure - Other	Waste Management			0	0	0	0	0
132	Office equipment	Other assets	Furniture and other office equipment			0	0	0	0	0
133	0	0	0			0	0	0	0	0
134	Total Capital Projects	0	0			108 945 000	108 945 000	108 676 000	86 800 000	78 000 000
	Building Management Software New Bulk engineering services									
139	CITY DEEP EXT.22 Regional	Intangibles	Computers - software & programming		0	3 000 000	3 000 000	9 000 000	9 000 000	0
	Civil Resurfacing of all platforms within the Market New Building									
140	Alterations CITY DEEP EXT.22 Regl	Investment properties	Other		0	7 000 000	0	5 000 000	12 000 000	2 000 000
	Computer Equipment Renewal Computer Upgrades CITY DEEP									
141	EXT.2 Regional	Other assets	Computers - hardware/equipment		0	5 000 000	5 000 000	10 000 000	0	2 000 000
	Computer Hardware New/Renewal Computer Hardware CITY DEEP									
142	EXT.22 Regional	Other assets	Computers - hardware/equipment		0	5 000 000	5 000 000	10 000 000	0	2 000 000
	Computer Software New/Renewal New Computer Software CITY									
143	DEEP EXT.22 Regional	Intangibles	Computers - software & programming		0	2 500 000	2 500 000	4 000 000	0	0
	Electricity Reticulation Upgrade Renewal Building Alterations									
144	JOHANNESBURG	Infrastructure - Electricity	Transmission & Reticulation		0	5 000 000	3 000 000	3 000 000	0	0
	Emergency evacuation alarm New Plant and Equipment CITY									
145	DEEP EXT.22 Regional	Intangibles	Other		0	235 000	0	249 000	264 000	250 000
	Emergency evacuation chairs New Plant and Equipment CITY									
146	DEEP EXT.22 Regional	Other assets	Plant & equipment		0	0	0	70 000	0	0
	Equipment for safety surveillance New Plant and Equipment CITY									
147	DEEP EXT.22 Regional	Other assets	Plant & equipment		0	0	0	1 500 000	0	1 000 000
	Foodbank sorting centre New Building Alterations CITY DEEP									
148	EXT.22 Regional	Other assets	Other Buildings		0	0	2 000 000	2 000 000	3 000 000	0
	Installation of sprinkler systems New Building Alterations CITY									
149	DEEP EXT.22 Regional	Other assets	Plant & equipment		0	5 600 000	2 500 000	6 200 000	11 800 000	0
	IT Software upgrade New Computer Software CITY DEEP EXT.22									
150	Regional	Intangibles	Computers - software & programming		0	0	0	570 000	1 150 000	0
151	IT support system New Computer Upgrades CITY DEEP EXT.2	Other assets	Computers - hardware/equipment		0	0	0	4 000 000	0	0
	Main Building Refurbishments Renewal Building Alterations CITY									
152	DEEP EXT.22 Regional	Other assets	Other Buildings		0	4 500 000	2 000 000	2 000 000	0	5 000 000
	Main Building Renewal Building Alterations CITY DEEP EXT.22									
153	Regional	Other assets	Other Buildings		0	8 000 000	0	3 000 000	2 000 000	5 000 000

New Rocker Bins Renewal Plant and Equipment CITY DEEP								
154 EXT 22 Regional	Infrastructure - Other	Waste Management	0	500 000	500 000	1 000 000	0	500 000
Office equipment New/Renewal New Office Equipment CITY DEEP								
155 EXT 22 Regional	Other assets	Furniture and other office equipment	0	3 000	400 000	120 000	0	1 000 000
Pallet Pool New Bulk engineering services CITY DEEP EXT 22								
156 Regional	Other assets	Other	0	3 000 000	1 800 000	1 000 000	500 000	1 000 000
Refurbishments/ Construction of abulution facilities Renewal Building								
157 Alterations CITY DEEP EXT 22 R	Infrastructure - Sanitation	Sewerage purification	0	4 000 000	4 000 000	5 000 000	2 000 000	4 000 000
Replacement of Ammonia Plant Renewal Plant and Equipment								
158 CITY DEEP EXT 22 Regional	Other assets	Plant & equipment	0	6 000 000	6 000 000	5 000 000	0	3 000 000
Replacement of Assets New/Renewal New Plant and Equipment								
159 CITY DEEP EXT 22 Regional	Other assets	Plant & equipment	0	6 500 000	550 000	5 000 000	6 500 000	7 000 000
Replacement of the roof at trading halls New Building Alterations								
160 CITY DEEP EXT 22 Regional	Other assets	Other Buildings	0	5 000 000	0	5 000 000	7 000 000	5 000 000
Revamp sewer and drainage system New Drainage System CITY								
161 DEEP EXT 22 Regional	Infrastructure - Other	Other	0	6 000 000	6 000 000	5 000 000	2 000 000	5 000 000
Road Rehabilitation Project New Bulk engineering services CITY								
162 DEEP EXT 22 Regional	Infrastructure - Road transport	Roads, Pavements & Bridges	0	9 000 000	7 500 000	12 000 000	9 000 000	9 000 000
Temperature Control Systems Renewal Building Alterations CITY								
163 DEEP EXT 22 Regional	Other assets	Other	0	0	0	1 500 000	0	1 000 000
Trading System Archiving New Computer Software CITY DEEP								
164 EXT 22 Regional	Intangibles	Computers - software & programming	0	0	0	1 000 000	0	0
Two Way Radios New Operational Capex CITY DEEP EXT 22								
165 Regional	Other assets	Plant & equipment	0	65 000	65 000	65 000	65 000	200 000
Upgrade Hall 9 Renewal Building Alterations CITY DEEP EXT 22								
166 Regional	Other assets	Other Buildings	0	5 000 000	1 000 000	5 000 000	5 000 000	5 000 000
Upgrade of Electrical HVAC New Bulk engineering services CITY								
167 DEEP EXT 22 Regional	Infrastructure - Electricity	Transmission & Retiulation	0	7 000 000	0	8 000 000	9 000 000	0
Upgrade of Exit and entrance gates Renewal Building Alterations								
168 CITY DEEP EXT 22 Regional	Other assets	Other Buildings	0	2 000 000	2 000 000	1 000 000	750 000	0
Upgrade of Hall 1 and 2 Renewal Building Alterations CITY DEEP								
169 EXT 22 Regional	Other assets	Other Buildings	0	6 000 000	4 000 000	4 000 000	10 000 000	0
170 Replacement of old Furniture	Other assets	Furniture and other office equipment	0	0	0	1 500 000	0	0
171 Consignment Controll Land scaping	Infrastructure - Other	Other	0	0	0	1 200 000	0	0
172 Technical equipment Renewal	Infrastructure - Other	Other	0	0	0	750 000	0	0
173 0	0	0	0	0	0	0	0	0
174 Total Capital Projects	0	0	0	105 903 000	58 815 000	123 724 000	91 029 000	58 950 000
Computer Equipment New Computer Upgrades BRAAMFONTEIN								
179 WERF EXT 1 City Wide	Other assets	Furniture and other office equipment	0	4 000 000	4 000 000	4 000 000	0	0
Erf 43-46 Victoria Ext 3(Paterson Park Node) New Housing								
180 Development VICTORIA EXT 3 Regional	Infrastructure - Other	Other	0	10 000 000	5 500 000	18 000 000	10 000 000	0
181 FMUJ - Public Conveniences New Public toilets JOHANNESBURG	Infrastructure - Other	Other	0	6 500 000	5 000 000	7 500 000	0	5 000 000
Jabulani CBD Precinct development New Operational Capex								
182 JABULANI	Investment properties	Other	0	10 000 000	7 364 000	9 000 000	0	20 000 000
Land Regularisation Renewal Operational Capex JOHANNESBURG								
183 City Wide	Community	Other	0	4 900 000	4 900 000	5 000 000	0	0
Office Space Optimisation Program New Precinct Redevelopment								
184 JOHANNESBURG City Wide	Community	Other	0	30 000 000	30 000 000	130 000 000	10 000 000	69 677 000
Orlando Ekhaya Waterfront Development Renewal Park ORLANDO								
185 EKHAYA Regional	Investment properties	Other	0	7 000 000	4 436 000	8 000 000	10 000 000	0
Randburg CBD Renewal Building Alteration Renewal Building								
186 Alterations FERNDALE Regional	Other assets	Other Buildings	0	1 000 000	1 000 000	2 000 000	10 300 000	0
Revamping of the Informal Trading Stalls within the Inner City								
187 Renewal Operational Capex JOHANNESBU	Other assets	Markets	0	7 400 000	7 400 000	10 000 000	1 300 000	0
Rissak Street Post Office Restoration Project New Heritage								
188 JOHANNESBURG Regional	Heritage assets	Buildings	0	20 000 000	20 000 000	20 000 000	15 000 000	0
Rosebank Linear Park Redevelopment New Precinct								
189 Redevelopment ROSEBANK Regional	Other assets	Other	0	2 000 000	2 000 000	2 000 000	3 000 000	0
Sandown Extension 49 Erf 575RE Renewal Building Alterations								
190 SANDOWN EXT 49 E	Other assets	Civic Land and Buildings	0	25 000 000	25 000 000	35 000 000	35 000 000	35 000 000
Site Development Projects New Land Preparation								
191 JOHANNESBURG City Wide	Other assets	Civic Land and Buildings	0	15 000 000	12 393 000	8 700 000	13 200 000	18 000 000
192 Total Capital Projects	0	0	0	142 800 000	128 993 000	259 200 000	107 800 000	147 677 000

- References
1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  2. Refer MFMA s30
  3. As per Table SA34
  4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: Midvaal(GT422) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Land purchases (Expropriations)		Investment Properties				300 000	300 000	0	0	0
3 Clocking system		Other Assets				600 000	600 000	0	0	0
4 Erf 191 Meyerlon Farms (Credit Control Action)		Investment Properties				230 000	230 000	0	0	0
5 Additional Carports		Infrastructure - Other				270 000	270 000	0	0	0
7 Extention to building		Infrastructure - Other				530 000	530 000	0	0	0
8 High mast lights - Sicelo		Infra. Electricity - Transmission & Reti	culation			750 000	750 000	0	0	0
9 Upgrade R13 substation		Infra. Electricity - Transmission & Reti	culation			675 000	675 000	0	0	0
10 Upgrade s10 substation		Infra. Electricity - Transmission & Reti	culation			675 000	675 000	0	0	0
11 Streetlights Henley-on-Klip		Infra. Electricity - Street Lighting				1 136 069	1 136 069	0	0	0
12 Sicelo Elec Network (erf 204)		Infra. Electricity - Transmission & Reti	culation			599 205	599 205	0	0	0
14 De Deur Offices Security Upgrade		Other Assets				318 400	318 400	0	0	0
15 Galloway Buy-Back Centre		Infrastructure - Other				490 000	490 000	0	0	0

- References
1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  2. Refer MFMA s30
  3. As per Table SA34
  4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: Mogale City(GT481) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1		3		3		4		Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
R thousands	2	Project No											
7	Electricity Capex (4) (15/16IDP)		Infrastructure - Electricity	Transmission & Reticulation					0	448 091	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: Rand West City(GT485) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prov Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2									
	Project No	3	3	4						
1	Rehabilitation of Sewer Networks in Mohlakeng and Toekomsrus	Infrastructure - Sanitation	Sewerage purification			0	0	1 500 000	1 000 000	1 000 000
2	Rehabilitation of Roads in Mohlakeng and Toekomsrus: Phase 4	Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	18 948 350	9 500 000	5 000 000
3	Construction of Roads in Badirile: Phase 1	Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	7 800 000	9 500 000	5 000 000
4	Development of Cemeteries	Infrastructure - Sanitation	Sewerage purification			0	0	5 500 000	4 934 600	5 556 950
5	Construction of Toekomsrus Stadium	Infrastructure - Sanitation	Sewerage purification			0	0	3 000 000	1 500 000	2 000 000
6	Upgrading of Finsbury sports complex	Infrastructure - Sanitation	Sewerage purification			0	0	0	1 500 000	5 000 000
7	Elandsfontein food production units	Infrastructure - Sanitation	Sewerage purification			0	0	0	1 000 000	2 000 000
8	Construction of roads at mohlakeng ext 11	Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	0	1 000 000	5 000 000
9	Construction of Branding Road	Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	0	1 500 000	5 000 000
10	Upgrading of storm water Mohlakeng and Toekomsrus	Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	0	1 500 000	1 000 000
11	Mohlakeng ext 11-New substation	Infrastructure-Electricity	Transmission & Reticulation			0	0	7 500 000	0	0
12	M/Keng to Hannes Van Niekerk Outfall Sewer Upgrade	Infrastructure - Sanitation	Sewerage purification			0	0	0	10 000 000	10 000 000
13	Droogheuwel bulk water supply	Infrastructure-Water	Water Purification			0	0	32 714 000	0	0
14	Construction of Badirile sports facility	Community	Sportsfields & stadia			0	0	10 000 000	0	0
15	Furniture and Equipment	Other assets	Furniture and other office equipment			0	0	2 300 000	0	0
16	Server	Other assets	Plan t& Equipment			0	0	4 000 000	0	0
	Simunye Multi Purpose Sport & Recreation Community Centre									
17	(Soccer Field)	Community	Sportsfields & stadia			0	0	6 217 666	3 996 839	3 852 792
18	Roads in Zuurbekom (Phase 2)	Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	5 000 000	0	0
	Simunye multi Purpose Sport & Recreation Community Centre (In-									
19	door exercise facility)	Community	Sportsfields & stadia			0	0	2 070 296	0	0
20	Simunye Internal Roads (PH6)	Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	4 268 816	3 958 400	3 815 738
21	Simunye Internal Roads (PH7)	Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	6 548 283	0	0
22	Westonaria Sport Complex (Phase 3)	Community	Sportsfields & stadia			0	0	0	8 000 000	7 711 678
23	Westonaria Cemetery Access Road	Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	0	4 627 000	0
	Libanon Landfill Site - Construction of waste processing plant									
24	(Phase 2)	Infrastructure - Other	Waste Management			0	0	8 000 000	5 000 000	4 819 799
25	Libanon Landfill site - Office block, ablation facilities	Infrastructure - Other	Waste Management			0	0	3 000 000	0	0
26	Libanon Landfill site - Weighbridge office	Infrastructure - Other	Waste Management			0	0	1 000 000	0	0
27	Upgrading of Park Bekkersdal	Community	Parks & gardens			0	0	500 000	0	0
28	Upgrading of Park Simunye	Community	Parks & gardens			0	0	500 000	0	0
29	Upgrading of Park Maselpoort	Community	Parks & gardens			0	0	500 000	0	0
30	Upgrading of Park Edward Avenue	Community	Parks & gardens			0	0	500 000	0	0
31	Upgrading of Park Venterpost	Community	Parks & gardens			0	0	500 000	0	0
32	Bekkersdal 5 A Side occur Facilities	Community	Sportsfields & stadia			0	0	4 258 504	0	0
33	Bekkersdal Business Hive	Other assets	Other			0	0	3 311 635	6 835 160	6 588 820
	Zuurbekom Multi Purpose Sport & Recreation Community Centre									
34	(Soccer Field)	Community	Sportsfields & stadia			0	0	0	3 000 000	2 891 879
35	Hills Haven Outfall Sewer Upgrade	Infrastructure - Sanitation	Sewerage purification			0	0	0	7 000 000	6 747 718
36	Westonaria alternate supply pipeline construction	Infrastructure - Water	Reticulation			0	0	0	5 500 000	5 301 778
37	Glenharvie Alternate Pump Supply pipeline construction	Infrastructure - Water	Reticulation			0	0	0	5 000 000	4 819 799
38	Westonaria Inep Projects	Infrastructure-Electricity	Transmission & Reticulation			0	0	9 500 000	0	0
39	Bekkersdal water Supply	Infrastructure - Water	Reticulation			0	0	15 000 000	0	0
40	Randfontein Water Network	Infrastructure - Water	Reticulation			0	0	15 000 000	0	0
41	Zuurbekom WWTW	Infrastructure - Sanitation	Sewerage purification			0	0	0	0	50 000 000

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked Infrastructure.

Gauteng: West Rand(DC48) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	Project No	3	3							
R thousands	2			4						
	2 Paving of side walk	Infrastructure - Road transport	Roads, Pavements & Bridges		2015	10 000 000	10 000 000	10 000 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	1										
4	Town centre renewal - Umlazi	S1062	Other Assets	Roads, Pavements & Bridges	29°9'17.905"S, 30°9'02'17.5"E		38 000 000	38 000 000	13 000 000	10 000 000	10 000 000
5	Umlazi	S1048	Other Assets	Roads, Pavements & Bridges	29°9'15.545"S, 30°9'04.326"E		45 500 000	45 500 000	17 033 400	10 000 000	18 500 000
6	Magabheni	S1114	Other Assets	Roads, Pavements & Bridges	30°10'23.11"S 30°45'57.0"E		17 000 000	17 000 000	14 750 000	1 000 000	5 000 000
7	Tourism Nodes & Corridors - Umgababa	S1012	Other Assets	Roads, Pavements & Bridges	30°08'41.53"S 30°50'01.3"E		9 500 000	9 500 000	32 000 000	15 000 000	0
8	Warwick Development	S1091	Other Assets	Other Buildings	29°51'28.837"S   31°0'37.061"E		1 000 000	1 000 000	0	0	30 000 000
10	Amadoli Cuba	H4001	Infrastructure - Other	Housing development	Long = 30° 59' 47.514", Lat = 29° 40' 34"		13 500 000	13 500 000	12 400 000	13 206 000	0
11	Burlington Greenfields - Extension	H4001	Infrastructure - Other	Housing development	Long = 30° 53' 23.254", Lat = 29° 53' 34"		2 000 000	2 000 000	6 000 000	8 000 000	15 000 000
12	Nhuzuma D Phase 2 & 3	H4001	Infrastructure - Other	Housing development	Long = 30° 55' 33.418", Lat = 29° 44' 5."		21 150 000	21 150 000	15 000 000	10 000 000	10 000 000
13	Fire Damage	H4001	Infrastructure - Other	Housing development			10 530 000	10 530 000	5 000 000	5 000 000	2 000 000
14	Kloof Ext 11 - Domestic	H4006	Infrastructure - Other	Housing development	Long = 30° 53' 18.448", Lat = 29° 46' 19"		200 000	200 000	500 000	0	0
15	KwaMashu		Infrastructure - Other	Housing development	Long = 30° 59' 50.901", Lat = 29° 44' 36"		20 000 000	20 000 000	10 000 000	0	0
16	Dallon		Infrastructure - Other	Housing development	Long = 31° 0' 16.855", Lat = 29° 51' 56."		8 000 000	8 000 000	4 000 000	0	0
17	KwaMakhutha		Infrastructure - Other	Housing development	Long = 30° 51' 31.524", Lat = 30° 1' 55."		8 000 000	8 000 000	7 000 000	0	0
18	Thokoza		Infrastructure - Other	Housing development	Long = 31° 0' 54.656", Lat = 29° 51' 0.0"		8 000 000	8 000 000	8 000 000	0	0
19	Ezimbokodweni (Emplangweni)		Infrastructure - Other	Housing development	Long = 30° 52' 53.3028", Lat = 30° 0' 4"		10 000 000	10 000 000	7 450 000	13 000 000	2 100 000
21	Ped Bridge - Emansomini, Ezimbokodweni Rv 2016/17 Ward 94	P9211	Infrastructure - Road transport	Roads, Pavements & Bridges	30° 52' 26.908" E, 30° 0' 30.36" S		877 000	877 000	3 972 600	0	0
22	Imbozamo road - gravel to surface : Phase 2 , Ward2	P9227	Infrastructure - Road transport	Roads, Pavements & Bridges	30° 49' 23.218" E, 29° 40' 3.317" S		877 000	877 000	3 972 600	0	0
23	Route 3.1 Phase 2 Congo to D403	P4172	Infrastructure - Road transport	Roads, Pavements & Bridges			4 500 000	4 500 000	500 000	0	0
24	Matheran Rd	P4951	Infrastructure - Road transport	Roads, Pavements & Bridges			4 738 000	4 738 000	2 000 000	0	0
25	Vusi Mzimela road Upgrade - Phase 2	P4149	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 57' 42.53", Lat = 29° 52' 1"		40 000 000	40 000 000	24 992 550	15 000 000	10 000 000
26	Bhoqwana & Uzemu road	P9465	Infrastructure - Road transport	Roads, Pavements & Bridges			2 202 000	2 202 000	3 750 000	0	0
27	Umlaas River GX11	P6156	Infrastructure - Road transport	Roads, Pavements & Bridges	30° 52' 56.119"E 29° 56' 30.522"S		8 000 000	8 000 000	0	0	7 500 000
29	Intelligent Tiport sys. (ITS) Traffic Mgm.	P4038	Infrastructure - Other	Roads, Pavements & Bridges			2 000 000	2 000 000	4 000 000	4 000 000	4 000 000
30	Traffic Signals	P3511	Infrastructure - Other	Roads, Pavements & Bridges			2 200 000	2 200 000	0	4 000 000	4 000 000
31	University Avenue Taxi rank - Office Block		Infrastructure - Other	Roads, Pavements & Bridges	Lat = 29° 51' 32.1300" S Long = 31° 0'		1 500 000	1 500 000	1 580 000	0	0
32	Inkosi Albert Lutuli Taxi rank - New Rank		Infrastructure - Other	Roads, Pavements & Bridges			6 000 000	6 000 000	500 000	0	0
33	Bus Depot Upgrades	P9088	Infrastructure - Other	Roads, Pavements & Bridges			11 701 000	11 701 000	3 078 000	5 000 000	5 000 000
34	Harry Gwala road upgrade	P8302	Infrastructure - Other	Roads, Pavements & Bridges	lat -29.857061 long 30.950487		125 000 000	125 000 000	12 500 000	0	0
36	Water Flagship Project - Western Aqueduct	X4625	Infrastructure - Water	Dams & Reservoirs	30.7570E,-29.7842S		355 396 000	355 396 000	200 100 000	87 141 000	50 793 000
37	Blackburn res (15 Mags)	X2679	Infrastructure - Water	Dams & Reservoirs	X: -3 286 016.707 : Y: 4846.953		30 669 000	30 669 000	13 000 000	5 301 501	5 540 069
38	Prv Installation	X5906	Infrastructure - Water	Civic Land and Buildings	31 :02442051E;-29.85226092S		35 096 000	35 096 000	30 000 000	30 000 000	25 000 000
39	Umini reservoir	X6920	Infrastructure - Water	Dams & Reservoirs	X:-3 340 330.534 : Y:-19 139.181		15 000 000	15 000 000	15 000 000	0	0
40	Ensimbini reservoir	X7223	Infrastructure - Water	Dams & Reservoirs	X:-3 318 694.914 : Y:-14 691.547		19 500 000	19 500 000	13 500 000	0	0
41	Operation control centre	X7752	Infrastructure - Water	Civic Land and Buildings	31 :02442051E;-29.85226092S		439 000	439 000	441 400	914 051	955 184
43	Canalsands 3 rising main river crossing rehabilitation	Y6524	Infrastructure - Sanitation	Sewerage purification	E 31.0622386915 S -29.6274905386		11 316 000	11 316 000	15 000 000	5 000 000	0
44	Westville Edgebaston Sewer Reticulation phase 3	Y8096	Infrastructure - Sanitation	Sewerage purification	E 30.9103888211 S -29.8526664009		3 510 000	3 510 000	4 000 000	13 000 000	1 000 000
46	Bulwer 132/11kv s/stn	TM0078	Infrastructure - Electricity	Transmission & Reticulation	E 30° 59' 48.652" S 29°		18 250 000	18 250 000	20 000 000	31 000 000	1 000 000
47	Communication Network Links	TSCN0002.	Infrastructure - Electricity	Transmission & Reticulation	Various		13 000 000	13 000 000	13 000 000	13 000 000	13 000 000
48	Control Centre Buildings	CSA1686	Infrastructure - Electricity	Transmission & Reticulation	E 31° 1' 30.182" S 29° 50' 50.281"		40 310 000	40 310 000	13 375 000	40 975 000	200 000
49	Energy Control Building-Kings Road	CSA2300	Infrastructure - Electricity	Transmission & Reticulation	E 30° 55' 13.792" S 30° 1' 5.311"		20 000 000	20 000 000	10 000 000	1 000 000	500 000
50	HV Alarms & Security Systems	VB000001	Infrastructure - Electricity	Transmission & Reticulation	Various		19 750 000	19 750 000	5 000 000	7 000 000	22 000 000
51	HV Substation Construction	TM0140S	Infrastructure - Electricity	Transmission & Reticulation	Various		2 000 000	2 000 000	2 000 000	2 000 000	694 000
52	K E Masinga S/Stn (Ordnance Rd.)	TM0053	Infrastructure - Electricity	Transmission & Reticulation			58 500 000	58 500 000	8 500 000	0	0
53	Mahogany Ridge S/Stn	TM0072	Infrastructure - Electricity	Transmission & Reticulation	E		8 000 000	8 000 000	20 000 000	42 000 000	18 450 000
54	Network Management System	VB000005	Infrastructure - Electricity	Transmission & Reticulation	Various		3 200 000	3 200 000	1 200 000	3 200 000	3 975 000
55	Ottawa 275/132 S/Stn (Transformers)	TM0105TX	Infrastructure - Electricity	Transmission & Reticulation	E 3		18 340 000	18 340 000	13 000 000	0	0
56	Rossburgh 132/11KV S/Stn	TM0129	Infrastructure - Electricity	Transmission & Reticulation	E 30° 58' 49.663" S 29° 54' 21.729"		2 000 000	2 000 000	20 000 000	19 000 000	1 350 000
57	Sonvludes-Intangible	N/A	Infrastructure - Electricity	Transmission & Reticulation	Various		1 500 000	1 500 000	1 500 000	1 500 000	0
58	Training Centre-Springfield	N/A	Infrastructure - Electricity	Transmission & Reticulation	E 30° 59' 51.609" S 29° 49' 14.672"		26 000 000	26 000 000	2 000 000	5 000 000	200 000
59	Umgent Kisanwater OHTL	TM0139	Infrastructure - Electricity	Transmission & Reticulation	E 30		25 000 000	25 000 000	5 000 000	0	0
61	New central Library (Library Subsidy Ringfenced)		Community	Libraries			29 886 000	29 886 000	86 744 000	237 850 000	268 906 000
62	How Long Park	N1573	Community	Parks & gardens	30° 53' 3.6348" E 29° 58' 7.5000" S		1 200 000	1 200 000	1 766 000	717 000	0
65	Fire and Emergency - Training Facility	N1520/C1787/C2328	Other Assets	Civic Land and Buildings	-30.09065983, 30.82659512		3 510 000	3 510 000	5 775 000	10 000 000	7 000 000
66	Specialist Support Vehicles - Fire		Other Assets	Civic Land and Buildings	Various		18 027 000	18 027 000	19 040 000	18 000 000	18 900 000
69	Fibre, Wireless, Monitoring and Wide Area Network	O1031	Other Assets	Computers - software & programming	Long = 31° 1' 20.997", Lat = 29° 51' 42."		3 948 000	3 948 000	8 563 160	7 704 000	5 704 000

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No								

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No								

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Mpofana(KZN223) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2										
	2 0		0	0			0	0	0	0	0
	3 0						0	0	0	0	0
	4 0						0	0	0	0	0
	5 0						0	0	0	0	0
	6 0						0	0	0	0	0
	7 0						0	0	0	0	0
	8 0						0	0	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2	Maqonggo Indoor Sport Centre	Community	Sportsfields & stadia		2016	3 800 000	0	0	0	0
3	Hlukana Community Hall	Community	Community halls		2016	2 000 000	0	0	0	0
4	Mthayi Access Road	Infrastructure - Road transport	Roads, Pavements & Bridges		2016	2 000 000	0	0	0	0
5	Dukes Community Hall	Community	Community halls		2016	2 000 000	0	0	0	0
6	Eziphambathini Community Hall	Community	Community halls		2016	2 000 000	0	0	0	0
7	Mphangisa Community Hall	Community	Community halls		2016	2 000 000	0	0	0	0
8	Matungweni Extension Road	Infrastructure - Road transport	Roads, Pavements & Bridges		2016	3 000 000	0	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Bergville Tarred Roads		Infrastructure - Road transport	Roads, Pavements & Bridges			4 125 000	4 125 000	0	0	0
3 Electrification Project		Infrastructure - Electricity	Transmission & Reticulation			6 433 623	6 433 623	0	10 000 000	10 000 000
4 Sport complex		Community	Other			3 000 000	4 000 000	0	0	0
5 Foot bridges		Infrastructure - Road transport	Roads, Pavements & Bridges			3 123 793	3 123 793	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Endumeni(KZN241) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2										
2	INEG Electrification project		Infrastructure - Electricity	Transmission & Reticulation		4900000	0	4 900 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Kwazulu-Natal: Umvoti(KZN245) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No	3	3	4						
2	Ward 3 Gravel roads	Infrastructure - Road transport	Roads, Pavements & Bridges		2015/2016	3 335 010	3 335 010	279 913	0	0
3	Nseleni	Infrastructure - Road transport	Roads, Pavements & Bridges		2015/2016	7 229 535	7 229 535	1 048 534	0	0
4	Nsundu	Infrastructure - Road transport	Roads, Pavements & Bridges		2015/2016	3 112 616	3 112 616	931 280	0	0
5	Makhazeni access road	Infrastructure - Road transport	Roads, Pavements & Bridges		2015/2016	1 085 236	1 085 236	48 215	0	0
6	Eshane Street Lighting	Infrastructure - Electricity	Street Lighting		2015/2016	5 346 000	5 346 000	469 248	0	0
7	Rollover Creches	Community	Buildings		2015/2016	6 121 785	6 121 785	710 709	0	0
8	Rollover Halls	Community	Community halls		2015/2016	13 135 596	13 135 596	4 095 105	0	0
13	N/A	N/A	N/A							
14	N/A	N/A	N/A							
15	N/A	N/A	N/A							
16	N/A	N/A	N/A							
17	N/A	N/A	N/A							

- References
1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  2. Refer MFMA s30
  3. As per Table SA34
  4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No	3	4						

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: uPhongolo(KZN262) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No	3	3	4						
2	Community Hall - Ward 12	402/05/14	Community	Community halls		1 751 229	1 751 229	0	0	0
3	Community Hall - Ward 14	435/10/15	Community	Community halls		2 928 284	2 928 284	0	0	0
4	Comm unity Hall _ Ward 9		Community	Community halls		2 854 555	2 854 555	2 854 555	0	0
5	Access Road - Ward 1	436/10/15	Infrastructure - Road transport	Roads, Pavements & Bridges		3 797 348	3 797 348	0	0	0
6	Access Road - Ward 4	432/09/15	Infrastructure - Road transport	Roads, Pavements & Bridges		4 498 911	4 498 911	0	0	0

- References
1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  2. Refer MFMA s30
  3. As per Table SA34
  4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ulundi(KZN266) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No	3	3	4						
	2	Unit C roads				2 191 000	0	0	0	0
	3	Zondela roads	Infrastructure - Road transport			9 500 000	0	0	0	0
	5	Ulundi Stadium	Infrastructure - Road transport							
		Community	Sportsfields & stadia			0	0	2 427 000	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Zululand(DC26) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	R thousands 2										
3	4	5	6	7	8	9	10	11	12	13	14
1	Nkonjeni RWSS (incl Okhukhu)		Infrastructure - Water	Water purification	31° 14' 43.39" E 28° 14' 4.877" S		15 840 844	15 840 844	13 098 840	0	0
2	Usuthu RWSS (incl Okhukhu)		Infrastructure - Water	Water purification	31° 35' 13.15" E 27° 59' 48.972" S		56 061 739	56 061 739	59 337 745	0	0
3	Mandlakhazi RWSS PH 3		Infrastructure - Water	Water purification	31° 51' 24.068" E 27° 48' 59.276" S		16 707 141	16 707 141	21 482 097	0	0
4	Gumbi Emergency (Mkhuze/Candover)		Infrastructure - Water	Reticulation	31° 55' 34.166" E 27° 28' 3.471" S		247 513	247 513	0	0	0
5	Simdl East		Infrastructure - Water	Transmission & Reticulation	31° 31' 21.977" E 27° 21' 23.165" S		3 465 184	3 465 184	3 667 675	0	0
6	Simdl Central		Infrastructure - Water	Transmission & Reticulation	31° 15' 39.119" E 27° 22' 5.781" S		3 712 698	3 712 698	3 929 652	0	0
7	Simdl West		Infrastructure - Water	Transmission & Reticulation	30° 59' 15.011" E 27° 25' 34.417" S		8 415 448	8 415 448	9 038 199	0	0
8	Khambi		Infrastructure - Water	Transmission & Reticulation	31° 18' 53.924"E 27° 47' 2.463" S		1 485 079	1 485 079	1 571 860	0	0
9	Coronation (Enyathi)		Infrastructure - Water	Transmission & Reticulation	31° 4' 20.41" E 27° 50' 47.165" S		5 816 560	5 816 560	11 395 990	0	0
10	Immediate stand alone scheme		Infrastructure - Water	Transmission & Reticulation	31° 37' 50.604 E 28° 10' 23.641" S		22 501 200	22 501 200	0	0	0
11	eMondlo				30° 42' 49.749" E 27° 59' 1.024" S		8 351 390	8 351 390	7 466 338	235 355 000	249 631 000

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: The New Big 5 False Bay(KZN276) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev		Original Budget		Full Year Forecast		Budget year		Budget year		Budget year	
1		3		3		4		Target	Year	2015/16		2015/16		2016/17		2017/18		2018/19	
R thousands	2	Project No																	
	2	Nibela Sportfields	Yes	Sportsfields & stadia	Sportfield			0		0		0		3 363 581		0		0	
	3	Phumiani Roads	Yes	Roads, Pavements & Bridges	Roads			0		0		0		2 367 206		0		0	
	4	Mduku Taxi Rank	Yes	Community	Taxi Rank			0		0		0		2 198 822		0		0	
	5	Ward 3 Access Roads	Yes	Roads, Pavements & Bridges	Roads			0		0		0		1 352 301		0		0	
	6	Roads and Pavements	Yes	Roads, Pavements & Bridges	Roads, Pavements & Bridges			0		11 719 000		11 719 000		0		8 494 200		8 899 800	

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Kwazulu-Natal: Umkhanyakude(DC27) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 N/A			N/A	N/A	0	0	0	0	0	0
3 N/A			N/A	N/A	0	0	0	0	0	0
4 N/A			N/A	N/A	0	0	0	0	0	0
5 N/A			N/A	N/A	0	0	0	0	0	0
6 N/A			N/A	N/A	0	0	0	0	0	0
7 N/A			N/A	N/A	0	0	0	0	0	0
8 N/A			N/A	N/A	0	0	0	0	0	0
12 N/A			N/A	N/A	0	0	0	0	0	0
13 N/A			N/A	N/A	0	0	0	0	0	0
14 N/A			N/A	N/A	0	0	0	0	0	0
15 N/A			N/A	N/A	0	0	0	0	0	0
16 N/A			N/A	N/A	0	0	0	0	0	0
17 N/A			N/A	N/A	0	0	0	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Mfolozi(KZN281) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates		Original Budget		Full Year Forecast		Budget year		Budget year	
1		3	3	4	Prev Target Year	2015/16		2015/16		2016/17		2017/18	2018/19
R thousands	2	Project No											
	2 Construction of New Thusong Centre		Infrastructure - Other	Buildings	42460	17 000 000		17 000 000		17 000 000		0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budged in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Kwazulu-Natal: KwaDukuza(KZN292) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	2	3	3							
R thousands	Project No			4		2015/16	2015/16	2016/17	2017/18	2018/19
	2	Neighbourhood Grant Fund App.	Infrastructure - Road transport		2015	7 000 000	0	11 000 000	8 867 000	0
	4	Website Development	Other		2015	400 000	0	200 000	0	0
	6	Renovations to Office Buildings	Other Assets		2015	505 000	0	1 000 000	0	0
	7	Renovations to Expenditure Section	Other Assets		2015	550 000	0	250 000	0	0
	9	Street Naming Signage	Other Assets		2015	300 000	0	150 000	200 000	250 000
	10	Elect. Bldg Plans Filling Hw	Other Assets		2015	600 000	0	250 000	75 000	50 000
	11	Salt Rock Parkhome	Other Assets		2015	625 000	0	900 000	200 000	0
	13	Museum Subsidy	Community		2015	258 973	0	60 000	0	0
	15	Renovation to Compounds	Other		2015	200 000	0	250 000	0	0
	17	Fencing	Other		2015	300 000	0	300 000	200 000	100 000
	19	Informal Trading Stalls	Other		2015	850 000	0	600 000	500 000	500 000
	20	Led Centre Renovations	Other		2015	75 000	0	50 000	30 000	20 000
	22	Upgrade To Skateboard Park	Community		2015	80 850	0	200 000	0	0
	24	2 X Combo Courts	Community		2015	2 180 976	0	510 000	0	0
	26	Upgrade to Luthuli Sportsfield & Basketball Court	Community		2015	490 000	0	500 000	200 000	200 000
	27	Upgrade to Sakhuolo Sportsfield	Community		2015	800 000	0	150 000	0	0
	28	Upgrade to Manor Sportsfield	Community		2015	842 481	0	1 000 000	0	0
	29	Oriefontein Sportfield	Community		2015	1 980 497	0	400 000	0	0
	31	Upgrade to Beach Facilities	Community		2015	1 000 000	0	1 150 000	200 000	200 000
	33	Vlakspruit Cemetary	Community		2016	8 720 275	0	8 800 000	15 000 000	11 612 812
	34	Land Acquisition & Cemetary Development	Community		2016	1 500 000	0	10 000 000	4 000 000	4 000 000
	35	Crematorium Development	Community		2015	200 000	0	200 000	200 000	200 000
	37	Wooden Bridges (27 Wards)	Infrastructure - Road transport		2015	1 000 000	0	1 893 175	3 000 000	3 500 000
	38	Bird Park Bridge Replacement	Infrastructure - Road transport		2015	761 334	0	4 500 000	0	0
	39	Traffic calming measures	Infrastructure - Road transport		2015	928 000	0	1 500 000	2 000 000	2 000 000
	40	Rehabilitation of Roads	Infrastructure - Road transport		2015	7 500 000	0	10 000 000	10 000 000	10 000 000
	41	CBD Stormwater Analysis	Infrastructure - Road transport		2015	391 600	0	1 000 000	0	0
	42	Wrd22-Coleyn Dr Rehabilitation	Infrastructure - Road transport		2015	90 000	0	6 600 000	0	0
	43	Bailito Civic BLDG Renovation	Infrastructure - Road transport		2015	500 000	0	6 000 000	13 000 000	0
	44	Nonoti Sportsfield	Infrastructure - Road transport		2015	2 600 000	0	5 600 000	0	0
	45	Rocky Park Recreation	Infrastructure - Road transport		2015	700 000	0	250 000	0	0
	46	Shayamoya Sport Complex	Infrastructure - Road transport		2015	2 572 500	0	8 300 000	0	0
	47	Elete Sports field	Infrastructure - Road transport		2015	340 000	0	4 760 000	0	0
	48	Soweto Sport field (Changerooms & Ablutions)	Infrastructure - Road transport		2015	75 000	0	150 000	1 500 000	0
	49	Glenhills Adult Sports Facilities	Infrastructure - Road transport		2015	250 000	0	200 000	1 500 000	0
	50	Chris Hani Sport field	Infrastructure - Road transport		2015	250 000	0	300 000	2 000 000	0
	51	Mbezamo Community Hall	Infrastructure - Road transport		2015	2 850 000	0	1 400 000	0	0
	52	Mellow Wood Community Hall	Infrastructure - Road transport		2015	150 000	0	2 000 000	3 750 000	0
	53	Extension of Madundube Community Hall	Infrastructure - Road transport		2015	290 000	0	1 500 000	2 788 680	0
	54	Malende Multi Purpose Centre	Infrastructure - Road transport		2015	200 000	0	850 000	1 200 000	8 000 000
	55	Grouville Community Hall	Infrastructure - Road transport		2015	350 000	0	400 000	500 000	3 600 000
	56	Gledhow Community Hall	Infrastructure - Road transport		2015	250 000	0	400 000	500 000	3 600 000
	57	Mdikweni Community Hall	Infrastructure - Road transport		2015	350 000	0	400 000	500 000	3 600 000
	58	Shayamoya Community Hall	Infrastructure - Road transport		2015	350 000	0	400 000	500 000	3 600 000
	59	Sakhamkhanya	Infrastructure - Road transport		2011	5 505 653	0	2 552 913	0	0
	60	Steve Biko Phase 2	Infrastructure - Road transport		2014	6 502 964	0	8 959 544	0	0
	61	Khuboni Bus Route	Infrastructure - Road transport		2014	6 991 518	0	5 500 000	0	0
	62	Mkhobeni / Makhodweni (W27)	Infrastructure - Road transport		2014	6 666 503	0	8 000 000	0	0
	63	Charlottedale Ext to Dube Village	Infrastructure - Road transport		2014	2 957 500	0	8 000 000	0	0
	64	Ebhutha Access Roads	Infrastructure - Road transport		2015	2 860 000	0	5 100 000	0	0
	65	Mangqimini Road Improvement	Infrastructure - Road transport		2015	3 246 810	0	3 400 000	0	0
	66	Mgwaba to Nyongo & Kotshi Roads	Infrastructure - Road transport		2015	550 000	0	5 450 000	0	0
	68	Canopy Roof over Washbay	Other Assets		2014	480 000	0	300 000	0	0
	69	Streetlights Cluster A	Infrastructure - Electricity		2014	53 601	0	53 601	0	0
	70	Streetlights Cluster B	Infrastructure - Electricity		2014	51 610	0	51 610	0	0
	71	Streetlights Cluster F	Infrastructure - Electricity		2014	75 082	0	75 082	0	0
	72	Townview Low Voltage Upgrade	Infrastructure - Electricity		2015	162 000	0	88 000	0	0
	73	Newtown underground low voltage phase 2	Infrastructure - Electricity		2015	175 000	0	125 000	0	0
	74	Roger Place	Infrastructure - Electricity		2015	144 000	0	136 000	0	0
	75	Sandra Road Phase 3	Infrastructure - Electricity		2015	144 000	0	136 000	0	0
	76	Dendethu Phase 4	Infrastructure - Electricity		2015	305 820	0	94 180	0	0
	77	Doesburg Lot 11	Infrastructure - Electricity		2015	290 653	0	89 346	0	0
	78	Kearnsy Shannon Farm Phase 1	Infrastructure - Electricity		2015	289 877	0	90 123	0	0
	79	Grouville Hangovers Phase 1	Infrastructure - Electricity		2015	290 377	0	89 623	0	0
	80	Grouville Charlottedale Phase 1	Infrastructure - Electricity		2015	289 937	0	90 063	0	0
	81	Fawsley Park Phase 4	Infrastructure - Electricity		2015	290 118	0	89 882	0	0
	82	Townview MV Cable Phase 1	Infrastructure - Electricity		2015	309 258	0	109 741	0	0
	83	Townview 500 kVA Mini Sub	Infrastructure - Electricity		2015	304 544	0	95 455	0	0
	84	Elete Feeder Phase 1	Infrastructure - Electricity		2015	188 981	0	61 019	0	0
	85	Millons Feeder 150mm/Alu	Infrastructure - Electricity		2015	289 137	0	90 862	0	0
	86	Glendale Alexa Farm Shayamoya	Infrastructure - Electricity		2015	289 204	0	90 795	0	0
	87	Compensation Phase 3	Infrastructure - Electricity		2015	291 297	0	88 703	0	0
	88	Compensation Phase 4	Infrastructure - Electricity		2015	290 264	0	89 735	0	0
	89	Upgrade of Substation Yard	Infrastructure - Electricity		2015	200 000	0	200 000	0	0
	90	Upgrade of Substation Yard	Infrastructure - Electricity		2015	200 000	0	200 000	0	0
	91	Nikobongo Sub Replace 11kv Switchgear	Infrastructure - Electricity		2015	1 245 546	0	1 804 454	0	0
	92	Chakas Rock Sub 2 x Transformer Upgrade	Infrastructure - Electricity		2015	117 327	0	382 672	0	0
	93	HWLMS	Infrastructure - Electricity		2014	2 400 000	0	2 400 000	0	0

94. Rebuild Sappi 33kV Overhead line Phase 1	Infrastructure - Electricity	Transmission & Reticulation	2015	1 274 461	0	325 539	0	0
95. Gizenga Substation	Infrastructure - Electricity	Transmission & Reticulation	2015	1 000 000	0	3 328 963	0	0
96. Grouville Priority 2 238 Units	Infrastructure - Electricity	Transmission & Reticulation	2015	6 300 000	0	2 000 000	0	0
97 w/1.3,21,25,27	Infrastructure - Electricity	Transmission & Reticulation	2016	18 000 000	0	4 671 037	13 000 000	1 000 000

- References
1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  2. Refer MFMA s30
  3. As per Table SA34
  4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Sports Field	2013MIGFK293214131	Infrastructure - Other	Sportsfields & stadia		2013/14	3 768 840	3 768 840	0	0	0
3 regravelling	2014MIGFK293214138	Infrastructure - Road transport	Roads, Pavements & Bridges		2014/15	7 336 985	7 336 985	0	0	0
4 sports centre	2013MIGFK293214130	Infrastructure - Other	Sportsfields & stadia		2013/14	6 410 573	6 410 573	0	0	0
5 regravelling	2014MIGFK293216338	Infrastructure - Road transport	Roads, Pavements & Bridges		2014/15	2 660 000	2 660 000	0	0	0
6 regravelling	2014MIGFK293214134	Infrastructure - Road transport	Roads, Pavements & Bridges		2014/15	5 770 800	5 770 800	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
3 COMMUNITY HALL WARD 7		Community	Community halls	29°26'23.801"E 30°31'18.949"S	2012/2013	0	0	2 550 000	0	0
4 Community Hall Bhongweni Area 5/6		Community	Community halls	29°26'16.899"E 30°32'35.857"S	2012/2013	0	2 550 000	500 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	R thousands 2		3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
	2 Portion of East Street		Infrastructure - Road transport	Roads, Pavements & Bridges	30,270975	2016	4 000 000	4 000 000	2 503 516	2 628 691	2 760 126
	3 Ixopo Bus Rank		Other	Other	30,15385	2016	9 333 100	9 333 100	3 917 648	4 113 530	4 319 206

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Umzimkhulu New Traffic Offices		Other Assets	Buildings		2016	0	0	3 493 398	0	0
3 Ward 1 Sportfield		Community	Sportsfields & stadia	30 4 34 S 29 34 21 E	2016	0	0	1 098 000	0	0
4 Marhwaqa/ Sayimane Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges	30 12 24 S 29 47 45 E	2016	0	0	583 000	0	0

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN436) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No	3	3	4						
1	Mjila Sport Field	01/2016	Community	Sportsfields & stadia	29°52'33.81"E	0	1 562 169	1 562 169	0	0
2	Nkwezela Sport Field:phase	02/2016	Community	Sportsfields & stadia	29°48'32.48"E	0	2 678 940	2 678 940	0	0
3	Makawusane Sport Field	03/2016	Community	Sportsfields & stadia	29°59'8.47"E	0	1 562 169	1 562 169	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Harry Gwala(DC43) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	1		3	3							
	2				4						
	2 Greater Khillmoni (Ward 1)		Infrastructure - Water	Reticulation			20 437 475	20 437 475	36 907 375	42 676 138	47 412 925
	3 Kwanomandlovu Water Project_(Sdm)		Infrastructure - Water	Reticulation			10 000 000	10 000 000	24 178 000	36 948 750	0
	4 Mbulukweni Water Supply		Infrastructure - Water	Reticulation			10 266 329	10 266 329	29 178 000	41 948 750	32 412 925
	5 Greater Summerfield		Infrastructure - Water	Reticulation			18 068 662	18 068 662	12 028 663	15 952 000	47 412 925
	6 Bulwer Nkelabantwana & Nkumba Water Supply		Infrastructure - Water	Reticulation			8 000 000	8 000 000	28 239 724	36 948 750	32 412 925

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Greater Letaba(LIM332) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No								
3 Medingen Street Paving		Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
5 NER Electricity Compliance-Modjadiskloof		Infrastructure - Electricity	Generation	2014	5 326	5 326	0	0	0
6 Maximum Demand Metering		Infrastructure - Electricity	Generation	2014	0	0	0	0	0
8 Landfill Site		Other assets	Waste Management	2014	5 000	5 000	0	0	0
9 Transfer Stations		Other assets	Waste Management	2013	0	0	0	0	0
11 Enhancement and Beautification of Modjadiskloof Town Entrance		Infrastructure - other	Other	2014	700	700	0	0	0
12 Ga-Kgapane Parks		Infrastructure - other	Parks & gardens		0	0	0	0	0
14 Abol Highmast Lights		Other assets	Street Lighting	2014	105	105	0	0	0
15 Morosatsheba Highmast Lights		Other assets	Street Lighting	2014	105	105	0	0	0
16 Thakgalane Highmast Lights		Other assets	Street Lighting	2014	105	105	0	0	0
17 Maapana Highmast Lights		Other assets	Street Lighting	2014	105	105	0	0	0
18 Shamfana Highmast Lights		Other assets	Street Lighting	2014	105	105	0	0	0
19 Mmamokgadi Highmast Lights		Other assets	Street Lighting	2014	105	105	0	0	0
20 Malematja Highmast Lights		Other assets	Street Lighting	2014	105	105	0	0	0
21 Mamphakhathi Highmast Lights		Other assets	Street Lighting	2014	105	105	0	0	0
22 Mokgoba Highmast Lights		Other assets	Street Lighting	2014	105	105	0	0	0
24 Ga-Kgapane Street Upgrading		Infrastructure - Road Transport	Roads, Pavements & Bridges	2014	8 965	8 965	0	0	0
25 Upgrading of streets - Mokgoba		Infrastructure - Road Transport	Roads, Pavements & Bridges	2014	5 950	5 950	0	0	0
26 Upgrading of streets - Modjadji Valley		Infrastructure - Road Transport	Roads, Pavements & Bridges	2014	5 950	5 950	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Mopani(DC33) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2	3	3							
R thousands	Project No			4						
	2	Hoedspruit Bulk Water Supply	Infrastructure - Water		30/06/2016	1 400 000	1 400 000	0	0	0
	3	Kampersrus Sewage Plant	Infrastructure - Sanitation		30/06/2016	9 300 000	9 300 000	0	0	0
	4	Upgrading of Water Reticulation GTM	Infrastructure - Water		30/06/2016	5 300 000	5 300 000	2 183 843	0	0
	5	Jopie Mawa Water Supply	Infrastructure - Water		30/06/2016	125 000	125 000	0	0	0
	6	Upgrading of Water Reticulation BPM	Infrastructure - Water		30/06/2016	2 000 000	2 000 000	0	0	0
	7	Upgrading of Water Reticulation MLM	Infrastructure - Water		30/06/2016	3 200 000	3 200 000	0	0	0
	8	Tours Bulk Water	Infrastructure - Water		30/06/2016	3 600 000	3 600 000	0	0	0
	9	Kampersrus Bulk Water Supply	Infrastructure - Water		30/06/2016	2 200 000	2 200 000	0	0	0
	10	Upgrading of Phalaborwa Sewage Plant-civil	Infrastructure - Sanitation		30/06/2016	2 100 000	2 100 000	2 100 000	0	0
	11	Upgrading of Thabina Water Treatment	Infrastructure - Water		30/06/2016	486 000	486 000	0	0	0
	12	Upgrading of Senwamokgope Sewage Plant	Infrastructure - Sanitation		30/06/2016	4 500 000	4 500 000	1 166 255	0	0
	13	Upgrading of Phalaborwa Sewage Plant	Infrastructure - Sanitation		30/06/2016	1 800 000	1 800 000	0	0	0
	14	Upgrading of Nikowankowa Sewage Plant	Infrastructure - Sanitation		30/06/2016	1 800 000	1 800 000	620 161	0	0
	15	Lephephane Bulk Water Supply	Infrastructure - Water		30/06/2016	8 600 000	8 600 000	0	0	0
	16	Tours Bulk Water Supply	Infrastructure - Water		30/06/2016	2 000 000	2 000 000	0	0	0
	22	0				0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Limpopo: Musina(LIM341) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prov Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1						2015/16	2015/16	2016/17	2017/18	2018/19
	2		3	3	4						
	2 Nancefield Construction of Roads Ext 9		Infrastructure - Road transport	Roads, Pavements & Bridges			9 154 000	0	0	0	0
	3 Sports Center Phase 2 Madimbo		Community	Recreational facilities			4 348 000	0	0	0	0
	4 Traffic Dept Office Phase 2		Community	Buildings			6 154 000	0	0	0	0
	5 Nancefield Construction of Roads Ext 8 &9	240199	Infrastructure - Road transport	Roads, Pavements & Bridges	E 3077748?? S227197747??		0	0	8 000 000	0	0
	6 Madimbo Sports center Phase 2	227397	Community	Recreational facilities	E 30734713? S227277??		0	0	5 500 000	0	12 000 000
	7 Sports Center Phase 2 Nancefield ext 5	227429	Community	Recreational facilities	E 307726?? S 22719745		0	0	2 228 000	4 000 000	3 000 000
	8 Musina community walk in center	240231	Infrastructure - Other	Buildings	E3077748?? S 2272073?		0	0	5 000 000	9 400 000	4 500 000
	9 Tshipise Matatane road(mutale Project)	217649	Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	7 200 000	8 000 000	11 664 000
	10 Nancefield construction stormwater channels	241561	Infrastructure - Water	Storm water	E3077747? S22719747?		0	0	6 295 300	0	0
	11 PMU Management	PMUJ					0	0	1 590 700	8 237 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Thulamela(LIM343) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2										
R thousands											
2	Tshilifi-Dzvingahe road, Maungani, Malamuleke C & Unit A		Infrastructure - Road transport	Roads, Pavements & Bridges	Tshilifi-Dzvingahe road, Maungani, Malamu	63187800	33 000 000	63 187 800	95 500 000	35 500 000	42 500 000
3	Makonde stadium		Community	Sportsfields & stadia	Makonde stadium	8000000	10 000 000	8 000 000	5 000 000	5 000 000	3 000 000

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Makhado(LIM344) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prov Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No									
	2	Robert khoza street	Infrastructure - Road transport	Roads, Pavements & Bridges	2016	5 000 000	0	0	25 000 000	22 342 000
	3	Tshivhulana to Tshilaphala access road	Infrastructure - Road transport	Roads, Pavements & Bridges	2016	0	0	13 976 988	0	0
	4	Rehabilitation of landfill site	Infrastructure - Sanitation	Other Land	2016	3 000 000	0	3 000 000	0	0
	5	Sereni Themba to Mashamba post office ( phase 3)			2016	0	0	9 888 000	0	0
	6	Khunda Road Stormwater			2016	6 300 000	0	4 000 000	14 000 000	0
	7	Mudimeli bridge			2016	458 786	0	6 054 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budged in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Vhembe(DC34) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
2 Xikundu Mhinga bulk water supply						176 594 868	176 594 868	0	0	0
3 Malamulele West RWS						94 022 118	94 022 118	0	0	0
Upgrading of Damani Water Treatment Plant from 4ML/Day and 4 Associated Bulkline Pipes						78 292 508	78 292 508	0	0	0
Thohoyandou Block A(Miluwani/Tshidaulu) Water supply : 10ML 5 reservoir						22 656 255	22 656 255	0	0	0
6 Mutale upgrading of purification works						18 685 065	18 685 065	0	0	0
7 Xikundu Mhinga water reticulation projects						12 147 743	12 147 743	0	0	0
8 Construction of Bulk Line from NN20B to Muraga via Mangondi						61 552 986	61 552 986	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Limpopo: Lepelle-Nkumpi(LIM355) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Public Lighting Unit F to A		Community	Street Lighting			3 000 000	1 500 000	1 500 000	0	0
3 Community Halls		Community	Community halls			0	22 000 000	1 600 000	0	0
4 Extension of Municipal Offices		Other	Civic Land and Buildings			7 000 000	6 000 000	6 000 000	3 000 000	0
5 Roads, Pavements & Bridges		Infrastructure - Road transport	Roads, Pavements & Bridges			20 323 575	63 650 000	59 337 270	16 000 000	15 000 000

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Capricorn(DC35) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	2									
R thousands	Project No	3	3	4		2015/16	2015/16	2016/17	2017/18	2018/19
	2 Blouberg Sewer	C-2016-SAN-1450	Infrastructure - Sanitation	Waste Management	N/A	7 000 000	3 000 000	7 000 000	0	0
	3 Alldays BWS	C-2016-WPR-1409	Infrastructure - Water	Reticulation	N/A	4 386 000	6 156 895	0	0	0
	4 Blackhill WS	C-2016-WPR-1410	Infrastructure - Water	Reticulation	N/A	4 386 000	4 918 722	39 963 000	0	0
	5 Broadhill(Mochemi, Bull Bull) BWS	C-2015-041-0000	Infrastructure - Water	Reticulation	N/A	3 000 000	1 994 314	0	0	0
	6 Construction molemole offices	C-2015-119-0000	Other Assets	Buildings	N/A	0	6 455 000	1 500 000	0	3 500 000
	7 Mamotshana Makgato Sekalegolo RWS	C-2015-050-0000	Infrastructure - Water	Reticulation	N/A	3 000 000	511 845	0	0	0
	8 Electricity Transformers	C-2015-116-0000	Other Assets	Plant & equipment	N/A	0	500 000	0	0	0
	9 Eldorado Phase 1 WS	C-2014-025-0000	Infrastructure - Water	Reticulation	N/A	0	1 837 885	0	0	0
	10 Establishment of Aganang Fire station	C-2015-096-0000	Community	Fire, safety & emergency	N/A	2 000 000	8 075 000	0	10 929 000	15 000 000
	11 Koekoe, Maupye, Schellenburg WS	C-2016-WPR-1441	Infrastructure - Water	Reticulation	N/A	12 602 000	7 335 750	6 600 000	0	0
	12 Mogwadi Borehole Development(Rita/Belhes	C-2016-WPR-1443	Infrastructure - Water	Reticulation	N/A	1 755 000	1 717 884	4 924 393	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budged in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Thabazimbi(LIM361) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Technical		Infrastructure - Road transport	Roads, Pavements & Bridges		10000000	10 000 000	10 000 000	0	0	0
3 Technical		Infrastructure - Road transport	Roads, Pavements & Bridges		8000000	8 000 000	8 000 000	3 404 081	0	0
4 Technical		Infrastructure - Other	Sportsfields & stadia		4488900	4 488 900	4 488 900	0	0	0
5 Community services		Community	Waste Management		0	0	0	0	0	0
6 Community services		Community	Fire, safety & emergency		1800000	1 800 000	1 800 000	0	0	0
7 Technical		Infrastructure - Sanitation	Sewerage purification		5200000	5 200 000	5 200 000	0	0	0
8 Technical		Infrastructure - Other	Other		450000	450 000	450 000	0	0	0
9 Technical		Infrastructure - Electricity	Generation		27000000	27 000 000	27 000 000	0	0	0
10 Technical		Infrastructure - Water	Storm water		3600000	3 600 000	3 600 000	3 000 000	0	0
11 Technical		Infrastructure - Water	Dams & Reservoirs		6400000	6 400 000	6 400 000	2 365 000	0	0
12 Administration		Other	Buildings		0	0	0	0	0	0
13 IT Services		Other	Computers - software & programming		0	0	0	0	0	0
14 IT Services		Other	Computers - software & programming		3250000	3 250 000	3 250 000	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Bela Bela(LIM366) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2										
R thousands											
	2	Bela Bela: Upgrade streets - Spa Park	Infrastructure - Road transport	Roads, Pavements & Bridges	24.88035 S - 28.2728 E	2016/17	1 673 737	1 336 869	336 868	0	0
	3	Bela Bela: Upgrade SUNFA stadium	Community	Sportsfields & stadia	24.88175 S - 28.3211 E	2017/18	6 728 752	1 300 000	5 428 752	0	0
	4	Bela Bela: Road paving X's 2,4 & 6	Infrastructure - Road transport	Roads, Pavements & Bridges	24.8831 S - 28.3139 E	2016/17	9 255 520	0	9 255 520	0	0
	5	Bela Bela: refurbish old section of wtp and new contact reservoir	Infrastructure - Water	Dams & Reservoirs	24.8750 S - 28.3886 E	2016/17	7 500 000	0	7 500 000	0	0
	6	Bela Bela: Upgrade of existing and addition of new sport facilities - stand 274	Community	Sportsfields & stadia	24.8891 S - 28.3124 E	2017/18	4 887 623	0	4 887 623	0	0
	7	Bela Bela: Stormwater Marikana street	Infrastructure - Water	Storm water	24.8778 S - 28.3256 E	2016/17	3 354 420	0	3 354 420	0	0
	8	Bela Bela: Paving Bus Route - Rapotokwane	Infrastructure - Road transport	Roads, Pavements & Bridges	25.1327 S - 28.6478 E	2016/17	5 617 950	0	5 617 950	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Modimolle-Mookgopong(LIM368) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No	3	3							
1	3 Paving of Streets - Leseding Ext 1 & 2	MLMBSR1	Infrastructure - Road transport	Roads, Pavements & Bridges	2016	4 469 471	0	1 923 210	1 704 134	2 238 096
2	4 Phagameng Streets and Stormwater	MLMBSR2	Infrastructure - Road transport	Roads, Pavements & Bridges	2016	4 469 470	0	1 923 210	1 704 134	2 238 096
3	5 Limpopo Low Level Bridge		Infrastructure - Road transport	Roads, Pavements & Bridges	2016	2 406 647	0	0	0	0
4	6 Rehabilitation of Lillian Ngoyi road & low level bridge		Infrastructure - Road transport	Roads, Pavements & Bridges	2016	4 091 375	0	0	0	0
5	7 Phagameng streets and stromwater Ward 7		Infrastructure - Road transport	Roads, Pavements & Bridges		2 300 000	0	0	0	0
6	9 Modimolle Donkerpoort Raw Water Pipe Line Upgrade	MLMBSW1	Infrastructure - Water	Reliculation		6 200 000	0	6 052 300	0	0

References

1. List all projects with planned completion dates in current year that have been re-budged in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Limpopo: Ephraim Mogale(LIM471) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev	Original Budget		Full Year Forecast	Budget year	Budget year	Budget year
1		3		3		4		Target Year	2015/16		2015/16	2016/17	2017/18	2018/19
R thousands	2	Project No												
	2	MASTERPLAN & EXTENSION 6 STORMWATER	Infrastructure - Other	Storm water		24.983641, 29.701641			3 400 000		3 400 000	6 500 000	6 890 000	7 303 400
	3	ELANDSKRAAL AND N11 ROADS	Infrastructure - Other	Roads, Pavements & Bridges		24.720803, 29.254125			13 060 000		13 060 000	13 900 000	14 734 000	15 618 040
	4	LANDSCAPING& GREENING PROJECT	Community	Other		24.826918, 29.898757			600 000		600 000	1 120 000	1 187 200	1 258 432
	5	PURCHASE OF FURNITURE	Agricultural assets	Furniture and other office equipment					200 000		200 000	550 000	583 000	617 980
	6	MAINTENANCE OF FIRE DETECTORS	Other Assets	Furniture and other office equipment					56 162		56 162	21 600	22 896	24 269

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Elias Motsoaledi(LIM472) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2									
	Project No	3	3	4						
	2	Upgrading of Marapong Bridge	Infrastructure - Road transport	Roads, Pavements & Bridges	2015/16	1 500 000	5 000 000	5 300 000	0	0
	3	Kamaal Street	Infrastructure - Road transport	Roads, Pavements & Bridges	2015/16	6 500 000	2 100 000	2 000 000	2 500 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Msukaligwa(MP302) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	2									
R thousands	Project No	3	3	4		2015/16	2015/16	2016/17	2017/18	2018/19
	2	Construction Of Storm Water Drainage	Infrastructure - Road Transport	Storm Water	2013	0	0	0	0	0
	3	Drilling Of Boreholes In Msukaligwa Farm Areas	Infrastructure - Water	Reticulation	2013	0	3 457 793	0	0	0
	4	Extend Water Reticulation In Sheepmoor	Infrastructure - Water	Reticulation	2013	0	5 200 000	0	0	0
	5	Installation Of Convert. Waterborne Toilets In Farm Areas	Infrastructure - Sanitation	Reticulation	2013	0	2 800 378	0	0	0
	6	Upgrade Of Amsterdamweg Phase 3	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	7	Upgrade Of Masango Road	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	8	Upgrade Of Matau Tulu	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	9	Upgrade Of Road At Nganga	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	10	Upgrade Of Road Kwadela	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	11	Upgrade Of Road Silindile	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	3 700 000	0	0	0
	12	Upgrade Of Samora Moshele	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	13	Upgrade Of Taxi Route At Ward 2	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	14	Installation Of Street Lights/High Masts In Msukaligwa	Infrastructure - Electricity	Street Lighting	2013	0	3 150 886	0	0	0
	15	Establishment Of A Fire Station At Lothair/Silindile Town	Infrastructure - Other	Other	2013	0	0	0	0	0
	16	Establishment Of Libraries In Warburton & Sheepmoor	Infrastructure - Other	Other	2013	0	0	0	0	0
	17	Establishment Of New Cemetery At Nganga	Infrastructure - Other	Other	2013	0	0	0	0	0
	18	Fencing Of Cemeteries And Municipal Buildings	Infrastructure - Other	Other	2013	0	0	0	0	0
	19	Upgrade Of Kwazanele Stadium	Infrastructure - Other	Other	2013	0	0	0	0	0
	20	Upgrade Of Sports Facility In Msukaligwa	Infrastructure - Other	Other	2013	0	6 301 625	0	0	0
	21	Upgrading Of Caravan Park And Douglas Chalets	Infrastructure - Other	Other	2013	0	0	0	0	0
	22	Poultry & Gardening Projects	Other	Other	2013	0	0	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgoted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Lekwa(MP305) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 N/A		N/A				0	0	0	0	0
3 N/A		N/A				0	0	0	0	0
4 N/A		N/A				0	0	0	0	0
5 N/A		N/A				0	0	0	0	0
6 N/A		N/A				0	0	0	0	0
7 N/A		N/A				0	0	0	0	0
8 N/A		N/A				0	0	0	0	0
12 N/A		N/A				0	0	0	0	0
13 N/A		N/A				0	0	0	0	0
14 N/A		N/A				0	0	0	0	0
15 N/A		N/A				0	0	0	0	0
16 N/A		N/A				0	0	0	0	0
17 N/A		N/A				0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Bushbuckridge(MP325) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2										
R thousands											
	2 Landscaping, Parking & Drainage system		Infrastructure - Other	Other Land			2 000 000	1 000 000	0	0	0
	3 Formalization of college view		Infrastructure - Other	Other Land			5 000 000	5 000 000	0	0	0
	4 Land Tenure Upgrading Acomhoek CBD		Infrastructure - Other	Other Land			1 000 000	1 000 000	0	0	0
	5 Land Tenure Upgrading Maviljan CBD		Infrastructure - Other	Other Land			1 000 000	1 000 000	0	0	0
	6 BLMWD051 Sorting at Source Pilot Project		Infrastructure - Other	Other Land			500 000	500 000	0	0	0
	7 Reticulation & Yard meter Connection huntingington Mabarhule		Infrastructure - Other	Other Land			2 000 000	2 000 000	0	0	0
	8 Water Reticulation in Sandford		Infrastructure - Other	Other Land			5 000 000	5 000 000	0	0	0
	9 Contruction of DLTC in Hluvukani Phase 2		Community	Other Buildings			1 000 000	1 000 000	0	0	0
	10 Upgrade of VTS Mhala DLTC		Community	Other Buildings			1 000 000	1 000 000	0	0	0
	Construction of Carpot & waiting area & security boom gate in										
	11 MHALA		Community	Other Buildings			1 000 000	1 000 000	0	0	0
	12 Construction of DLTC Mkhuhlu		Community	Other Buildings			600 000	600 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: City of Mbombela(MP326) - Table SA37 Projects delayed from previous years

1	Project Description										
2	R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
	UPGRADE OF KANYAMAZANE, MOSGWABA AND LUPHISI ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges			2 308 202	2 308 202	0	0	0
	PROVISION OF AERIAL PHOTOGRAPHY-NSIKAZI		Other Assets	Other			457 500	457 500	0	0	0
	CONSTRUCTION OF JOB LINKAGE CENTRE		Infrastructure - Other	Other Buildings			2 672 790	2 672 790	0	0	0
	UPGRADE OF VAN RIECECK SWIMMING POOL		Other Assets	Swimming pools			3 222 975	3 222 975	0	0	0
	UPGRADE OF STOREROOM FACILITIES FOR MACHINERY - WHITE RIVER		Other Assets	Plant & equipment			500 000	500 000	0	0	0
	PURCHASE NEW 5 TRAFFIC CONTROLLERS		Community	Security and policing			300 000	300 000	0	0	0
	PURCHASE OF NEW MATSULU FIRE STATION EQUIPMENTS		Community	Security and policing			450 000	450 000	0	0	0
	PURCHASE OF 8 SPEED ENFORCEMENT MACHINES		Community	Security and policing			400 000	400 000	0	0	0
	PURCHASE OF 40 GUARD HOUSES		Community	Security and policing			200 000	200 000	0	0	0
	PURCHASE OF BRUSHCUTTERS AND RIDE-ON LAWNMOWERS		Other Assets	Plant & equipment			100 000	100 000	0	0	0
	CONSTRUCTION OF ABLUTION FACILITIES AT CEMETERIES		Community	Buildings			500 000	500 000	0	0	0
	DEVELOPMENT OF NKAMBENI CEMETERY		Community	Cemeteries			500 000	500 000	0	0	0
	PURCHASE OF WASTE STORAGE FACILITIES		Infrastructure - Other	Waste Management			1 780 000	1 780 000	0	0	0
	CONSTRUCTION OF WASTE MANAGEMENT STAFF ABLUTION FACILITIES		Infrastructure - Other	Waste Management			366 040	366 040	0	0	0
	PURCHASE OF TRAFFIC FINES COLLECTION SYSTEM AND EQUIPMENTS		Intangibles	Computers - software & programming			1 500 000	1 500 000	0	0	0
	IMPLEMENTATION OF ICT DISASTER RECOVERY PLAN		Intangibles	Computers - software & programming			871 028	871 028	0	0	0
	UPGRADE OF COUNCIL CHAMBER		Other Assets	Other Buildings			1 984 580	1 984 580	0	0	0
	CONSTRUCTION OG BOSCHRAND TO PHUMLANI BULKPIPE LINE		Infrastructure - Water	Reticulation			22 503 074	22 503 074	0	0	0
	CONSTRUCTION OF VEHICULAR AND PEDESTRIAN CROSS STRUCTURE		Infrastructure - Road transport	Roads, Pavements & Bridges			3 248 147	3 248 147	0	0	0
	CONSTRUCTION OF TEKWANE NORTH BUS ROUTE		Infrastructure - Road transport	Roads, Pavements & Bridges			1 905 650	1 905 650	0	0	0
	UPGRADE OF CLAU-CLAU ROAD AND STORMWATER		Infrastructure - Road transport	Roads, Pavements & Bridges			694 184	694 184	0	0	0
	CONSTRUCTION OF PAVED ROADS MKHEYI		Infrastructure - Road transport	Roads, Pavements & Bridges			3 637 740	3 637 740	0	0	0
	CONSTRUCTION OF PAVED ROADS SOMCUBA		Infrastructure - Road transport	Roads, Pavements & Bridges			1 932 466	1 932 466	0	0	0
	CONSTRUCTION OF PAVED ROADS SIBUYILE		Infrastructure - Road transport	Roads, Pavements & Bridges			1 787 979	1 787 979	0	0	0
	CONSTRUCTION OF MATSULU FIRE STATION		Community	Fire, safety & emergency			5 701 754	5 701 754	0	0	0
	CONSTRUCTION OF PHAMENI COMMUNITY HALL		Community	Community halls			1 600 302	1 600 302	0	0	0
	UPGRADE OF PHOLA COLLECTOR ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges			1 905 782	1 905 782	0	0	0
	CONSTRUCTION OF PHOLA COMMUNITY HALL		Community	Community halls			3 912 833	3 912 833	0	0	0
	UPGRADE OF KANYAMAZANE STREETS AND BUSROUTES		Infrastructure - Road transport	Roads, Pavements & Bridges			3 898 883	3 898 883	0	0	0
	UPGRADE OF MATSULU STREETS AND BUS ROUTES		Infrastructure - Road transport	Roads, Pavements & Bridges			6 249 953	6 249 953	0	0	0
	UPGRADE OF MBOMBELA PUBLIC TRANSPORT ROUTES		Infrastructure - Road transport	Roads, Pavements & Bridges			15 887 533	15 887 533	0	0	0
	CONSTRUCTION OF MBOMBELA PUBLIC TRANSPORT RANK		Infrastructure - Road transport	Roads, Pavements & Bridges			4 300 000	4 300 000	0	0	0
	UPGRADE OF R40 FROM DR. ENOS MABUZA TO TUT ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges			5 691 569	5 691 569	0	0	0
	CONSTRUCTION OF ROCKY'S DRIFT PUBLIC TRANSPORT FACILITY		Infrastructure - Road transport	Roads, Pavements & Bridges			596 994	596 994	0	0	0
	REPLACE COLLAPSED STORMWATER PIPES IN WEST ACRES		Infrastructure - Other	Storm water			750 000	750 000	0	0	0
	UPGRADE OF EHMKE 2 SWITCHING STATION		Infrastructure - Electricity	Transmission & Reticulation			2 000 000	2 000 000	0	0	0
	UPGRADE OF STEILTES ELECTRICITY SUPPLY AND ANDERSON		Infrastructure - Electricity	Transmission & Reticulation			1 000 000	1 000 000	0	0	0
	ELECTRIFICATION OF HOUSEHOLDS (768)		Infrastructure - Electricity	Transmission & Reticulation			989 465	989 465	0	0	0
	ELECTRIFICATION OF HOUSEHOLDS (1200)		Infrastructure - Electricity	Transmission & Reticulation			6 180 928	6 180 928	0	0	0
	INSTALLATION OF POWER QUALITY METERS		Infrastructure - Electricity	Transmission & Reticulation			300 000	300 000	0	0	0
	UPGRADE OF FERREIRA SUBSTATION DELOAD		Infrastructure - Electricity	Transmission & Reticulation			163 025	163 025	0	0	0
	UPGRADE OF BOSCHRAND HEIGHTS SUBSTATION		Infrastructure - Electricity	Transmission & Reticulation			120 000	120 000	0	0	0
	UPGRADE OF MONTANA SUBSTATION		Infrastructure - Electricity	Transmission & Reticulation			300 000	300 000	0	0	0
	UPGRADE OF SUBSTATION MAINTENANCE AND REFURBISHMENT		Infrastructure - Electricity	Transmission & Reticulation			104 934	104 934	0	0	0
	PLANS AND DESIGNS OF INTERNATIONAL CONVENTION CENTRE (ICC)		Other Assets	Other			6 020 000	6 020 000	0	0	0
	CONSTRUCTION OF KARINO PLASTON BULKWATER SCHEME PHASE 1A		Infrastructure - Water	Reticulation			12 192 982	12 192 982	0	0	0
	CONSTRUCTION OF NORTHERN MBOMBELA OUTFALL SEWER		Infrastructure - Sanitation	Sewerage purification			2 455 587	2 455 587	0	0	0
	CONSTRUCTION OF MATAFFIN SANITATION STRUCTURES		Infrastructure - Sanitation	Sewerage purification			529 512	529 512	0	0	0
	CONSTRUCTION OF DWALENI AN ADDITIONAL 1ML/DAY		Infrastructure - Water	Reticulation			917 000	917 000	0	0	0
	UPGRADE OF ELANDSHOEK WATER SUPPLY		Infrastructure - Water	Reticulation			4 030 437	4 030 437	0	0	0
	UPGRADE OF MANZINI PACKAGE PLANT AND RESERVIOR		Infrastructure - Water	Reticulation			3 039 962	3 039 962	0	0	0
	WATER AND SANITATION REFURBISHMENT PROGRAMME		Infrastructure - Water	Reticulation			1 036 904	1 036 904	0	0	0
	RINSTALLATION OF WATER SUPPLY AUGMENTATION FOR NSIKAZI AREAS		Infrastructure - Water	Reticulation			17 875 903	17 875 903	0	0	0
	UPGRADE OF LINK OF PHOLA TO MSHADZA PACKAGE PLANT		Infrastructure - Water	Reticulation			551 114	551 114	0	0	0



IMPLEMENTATION OF WATER CONSERVATION AND DEMAND							
56 STRATEGY	Infrastructure - Water	Reticulation	750 000	750 000	0	0	0
57 PURCHASE OF FOUR WATER TANKERS	Infrastructure - Water	Reticulation	6 370 000	6 370 000	0	0	0

- References
1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  2. Refer MFMA s30
  3. As per Table SA34
  4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

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- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

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- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1										
R thousands	2	Project No	3	Asset Sub-Class	4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Ubuntu(NC071) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2	Project No	3							
R thousands				4						
2	n/a	n/a	n/a							
13	n/a	n/a	n/a							

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Renosterberg(NC075) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	1										
2	2 Renosterberg streets phase 1		3 Infrastructure - Road transport	3 Roads, Pavements & Bridges	4		7 390 000	0	7 137 000	7 544 000	7 702 000

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Northern Cape: Tsantsabane(NC085) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No									
2	2	New Road in Groenwater	Infrastructure - Road transport	Roads, Pavements & Bridges	2015/16	7 800 000	12 015 000	4 215 000	0	0
3	3	New Road in Skeifontein	Infrastructure - Road transport	Roads, Pavements & Bridges	2015/16	5 850 000	7 780 000	1 930 000	0	0
4	4	New Road in Maramane	Infrastructure - Road transport	Roads, Pavements & Bridges	2015/16	4 880 000	7 850 000	2 970 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Kgatelopele(NC086) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	R thousands 2		3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
2 UPGRADING OF PUBLIC LIGHTNING			Infrastructure - Electricity	Street Lighting		2016	1 500 000	0	1 500 000	2 000 000	500 000

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Sol Plaatje(NC091) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
4 No projects delayed						0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Dikgatlong(NC092) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No									
2	Windsorton water /sewer	Infrastructure - Road transport	Storm water			0	0	12 000 000	0	0
3	Stillwater roads	Infrastructure - Road transport	Storm water			0	0	5 928 288	0	0
4	Delpoort bulk water	Infrastructure - Water	Transmission & Reticulation			0	0	722 921	0	0
5	Stillwater feasibility sewer plant	Infrastructure - Sanitation	Sewerage purification			0	0	184 790	0	0
6	Windsorton bulkwater reservoir & pipeline	Infrastructure - Water	Transmission & Reticulation			0	0	6 256 000	0	0
7	Rooirand electrification	Infrastructure - Electricity	Transmission & Reticulation			0	0	1 097 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Madibeng(NW372) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	R thousands 2		3	3		Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
2	2804 Disaster Management		Infrastructure - Other	Other		2011/12	0	0	0	0	0

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Rustenburg(NW373) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	1										
	2										
	2 Bospoort - Upgrading of Pipelines		Infrastructure - Water	Reticulation	25°40'18.44"S	2016	18 477 375	18 477 375	0	0	0
	3 Upgrading of Water Meters and Aged Connections - RTB & Extensions		Infrastructure - Water	Reticulation	25°40'11.51"S27°14'54.48"E	2016	8 744 875	8 744 875	0	0	0
	4 Replacement of Water AC Pipes - Rustenburg (incl - Extensions)		Infrastructure - Water	Reticulation	25°39'28.47"S27°14'52.70"E	2016	1 455 386	1 455 386	0	0	0
	5 Boschfontein - Water supply		Infrastructure - Water	Reticulation	25°44'51.09"S27°16'18.39"E	2016	4 758 666	4 758 666	0	0	0
	6 Boschdal - Water Supply		Infrastructure - Water	Reticulation	25°43'1.70"S 27°13'37.59"E	2016	7 899 785	7 899 785	0	0	0
	7 Tsitsing roads & stormwater drainage		Infrastructure - Road transport	Reticulation	25°28'13"S	2016	6 000 000	6 000 000	0	0	0
	8 Freedom park roads & stormwater		Infrastructure - Road transport	Reticulation	25°38'0"S	2016	3 258 855	3 258 855	0	0	0
	9 Marikana roads & stormwater		Infrastructure - Road transport	Reticulation	25°29'31"S	2016	6 899 452	6 899 452	0	0	0
	10 Upgrading and Construction of Internal Access Roads in Malika and Serutube		Infrastructure - Road transport	Reticulation	25°31'42"S	2016	5 999 478	5 999 478	0	0	0
	12 Upgrading of Boilekong Wastewater Treatment Plant		Infrastructure - Sanitation	Reticulation	25°37'57.39"S27°16'55.46"E	2016	9 775 845	9 775 845	0	0	0
	14 Rustenburg Rapid Transport		Infrastructure - Road transport	Road Transport		2016	349 000 000	349 000 000	0	0	0
	16 Roads and Stormwater		Infrastructure - Road transport	Roads, Pavements & Bridges		2016	38 500 000	38 500 000	0	0	0
	18 Department of Sports, Arts and Culture		Community	Libraries		2016	362 966	362 966	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Ngaka Modiri Molema(DC38) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No								
2 Bodibe Ward 17 Water Reticulation	MIGNW 1392/W11/12	Infrastructure - Water	Reticulation	Yes	0	0	0	12 000 000	15 000 000
3 Gamollatla Water Supply	MIGNW1580/W12/14	Infrastructure - Water	Reticulation	Yes	0	0	0	12 000 000	8 400 000
4 Greater Lichtenburg Bulk Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	25 300 000	10 000 000
5 Matlie 1 Water Supply	MIGNW1575/W12/14	Infrastructure - Water	Reticulation	Yes	0	0	0	4 000 000	3 000 000
6 Matlie 2 Water Supply	MIGNW1576/W12/15	Infrastructure - Water	Reticulation	Yes	0	0	0	4 000 000	8 000 000
7 Meetmekaar & Springbokpan Water Supply	MIGNW1500/W12/14	Infrastructure - Water	Reticulation	Yes	0	0	0	20 485 846	7 514 154
8 Rietvei Water Supply	MIGNW1494/W12/14	Infrastructure - Water	Reticulation	Yes	6 000 000	6 000 000	6 000 000	300 000	0
9 Dibono and Manawana Water Supply		Infrastructure - Water	Reticulation	No	0	0	0	4 000 000	6 000 000
Ditlhakong Tsa Ga- Sehuba (Ditlhakong East & West, Ditshlong and									
10 Dihatshwana Water Supply		Infrastructure - Water	Reticulation	No	0	0	0	4 000 000	5 000 000
11 Dihatshwane Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	4 000 000	8 000 000
12 Lonely Park Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
13 Lotlhakane Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
14 Madibe-A-Tau Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	3 000 000	6 000 000
15 Letlhogoring Water Supply		Infrastructure - Water	Reticulation	No	0	0	0	3 000 000	5 000 000
16 Morwatshetha Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	3 000 000	5 000 000
17 Sebowana Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	3 000 000	6 000 000
18 Seipone Water Supply		Infrastructure - Water	Reticulation	No	0	0	0	3 000 000	5 000 000
19 Manja Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	3 000 000	6 000 000
20 Makgokgoane Water Supply	MIGNW2150/W15/16	Infrastructure - Water	Reticulation	Yes	0	0	7 000 000	850 000	0
Magogoo Koikoland Magogo Central (Seweding, Phola, Phatsima)									
21 Water Supply		Infrastructure - Water	Reticulation	Yes	10 000 000	10 000 000	10 000 000	17 000 000	1 800 000
22 Majemanisho Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	6 000 000	14 000 000
23 Makhubung Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	3 000 000	7 000 000
24 Mogosane Water Supply	MIGNW1577/W12/14	Infrastructure - Water	Reticulation	Yes	3 028 279	3 028 279	600 000	0	0
25 Moletsamongwe Water Supply	MIGNW1574/W12/14	Infrastructure - Water	Reticulation	Yes	3 000 000	3 000 000	500 000	0	0
26 Schoongzight Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	8 000 000
27 Setlopo Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
28 Top Village BWS & Reticulation	W/NW/829/09/12	Infrastructure - Water	Reticulation	Yes	3 000 000	3 000 000	650 000	0	0
29 Borakalalo Water supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
30 Gopane Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
31 Leeufontein Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
32 Lobatla Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
33 Mmuishweu Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	2 000 000
34 Moshana Water Supply	MIGNW1505/W12/14	Infrastructure - Water	Reticulation	Yes	10 018 267	10 018 267	19 137 417	850 000	0
35 Molihaba Water Supply		Infrastructure - Water	Reticulation	No	0	0	0	0	2 000 000
36 Molswedil Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
37 Oionlenhoutpark Water and Sewer Reticulation Phase 1PHASE 1	MIGNW0039/S/05/07 A	Infrastructure - Water	Reticulation	No	10 000 000	10 000 000	6 000 000	850 000	0
38 Oionlenhoutpark Water and Sewer Reticulation Phase 2PHASE 1	-	Infrastructure - Water	Reticulation	No	1 000 000	1 000 000	1 000 000	8 000 000	12 000 000
39 Supingstad Bulk Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	4 000 000
40 Welbedacht Water & Sewerage Reticulation	MIGNW1588/W12/14	Infrastructure - Water	Reticulation	Yes	13 000 000	13 000 000	8 000 000	2 850 000	0
41 Dingateng Mabule Water Supply Extension		Infrastructure - Water	Reticulation	Yes	0	0	0	0	9 000 000
42 Disaneng Bulk Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	6 000 000
43 Dilloung Water Supply	MIGNW1028/09/11	Infrastructure - Water	Reticulation	Yes	14 500 000	14 500 000	4 822 592	350 000	0
Kraaipan Water Supply Extension RAAIPAN WATER SUPPLY									
44 EXTENSION		Infrastructure - Water	Reticulation	Yes	0	0	0	0	5 000 000
45 Loporung Water Supply Extension		Infrastructure - Water	Reticulation	Yes	0	0	0	0	7 000 000
46 Madibogo Water Supply Phase 1 WATER SUPPLY PHASE 1		Infrastructure - Water	Reticulation	Yes	0	0	0	0	18 908 491
47 Maipeng Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	2 000 000
48 Mayaiyane Water Supply	MIGNW1028/09/11	Infrastructure - Water	Reticulation	Yes	6 000 000	6 000 000	5 741 873	300 000	300 000
49 Mareetsane Water Extension		Infrastructure - Water	Reticulation	No	0	0	0	0	3 000 000
50 Masamane Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
51 Malhateng Water Supply Extension		Infrastructure - Water	Reticulation	No	0	0	0	0	2 000 000
52 Mallooding Water Supply Extension		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
53 Phitsane-Makgobiscad		Infrastructure - Water	Reticulation	No	0	0	0	0	3 000 000
54 Sasane Water Supply	MIGNW1028/09/11	Infrastructure - Water	Reticulation	No	0	0	4 256 687	350 000	0
55 Selosesho Water Supply	MIGNW1028/09/11	Infrastructure - Water	Reticulation	No	0	0	4 846 351	350 000	0
56 Sellagole Bulk Water Supply	MIGNW2245/W16/17	Infrastructure - Water	Reticulation	Yes	19 000 000	19 000 000	15 000 000	5 000 000	1 000 000
57 Tshidilamolomo Water Supply Upgrade	MIGNW1503/W12/14	Infrastructure - Water	Reticulation	Yes	1 500 000	1 500 000	11 500 000	550 000	0
58 Khunwana Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	4 000 000
59 Ottosdal Bulk Water Supply & Reticulation Phase 2	MIGNW2244/W16/17	Infrastructure - Water	Reticulation	Yes	2 000 000	2 000 000	10 000 000	8 000 000	800 000
Sannieshof/Agisanang Bulk Water Supply & ReticulationANNIESHOFF/AGISANANG BULK WATER SUPPLY &									
60 RETICUL	MIGNW1174/W/09/12	Infrastructure - Water	Reticulation	Yes	6 675 957	6 675 957	5 000 000	13 300 000	1 100 000
61 Blydeville Outfall Sewer Upgrade	MIGNW1498/S/12/14	Infrastructure - Sanitation	Reticulation	Yes	7 585 000	7 585 000	1 800 000	0	0
62 Colligny Sewer Network Upgrade		Infrastructure - Sanitation	Reticulation	No	0	0	0	3 000 000	8 000 000
63 Ditsobotla Rural Sanitation Programme		Infrastructure - Sanitation	Reticulation	Yes	0	0	0	9 000 000	7 000 000
64 Itsooseng WWTW Upgrade		Infrastructure - Sanitation	Reticulation	No	0	0	0	3 000 000	7 000 000
65 Lichtenburg WWTW		Infrastructure - Sanitation	Reticulation	No	0	0	0	3 000 000	8 000 000
66 Thabologang Bulk Sanitation (WWTW)	S/NW/7721/09/13 A	Infrastructure - Sanitation	Reticulation	Yes	0	0	8 000 000	2 700 000	0
67 Thabologang Bulk Sanitation (M & E)	S/NW/7721/09/13 A	Infrastructure - Sanitation	Reticulation	Yes	8 365 184	8 365 184	8 365 185	1 350 000	0
68 Thabologang Bulk Sanitation (Out Fall Sewer)	S/NW/7721/09/13 A	Infrastructure - Sanitation	Reticulation	Yes	25 000 000	25 000 000	33 000 000	1 700 000	0
69 MahikengRural Sanitation Programme	0	Infrastructure - Sanitation	Reticulation	Yes	0	0	0	9 000 000	9 000 000

70 Upgrading Mahikeng & Mmabatho WWTP-PH 1 Civil	MIG/NW1594/S/12/14	Infrastructure - Sanitation	Reliculation	Yes	750 404	750 404	1 399 152	850 000	0
71 Mahikeng Mmabatho WWTP PH2	MIG/NW1594/S/12/14	Infrastructure - Sanitation	Reliculation	Yes	0	0	3 000 000	6 000 000	10 000 000
72 Groot Marico WWTP	MIG/NW1587/W/12/14	Infrastructure - Sanitation	Reliculation	Yes	10 000 000	10 000 000	34 000 000	10 000 000	2 500 000
73 Groot Marico Outfall Sewer & Reliculation	MIG/NW1587/W/12/14	Infrastructure - Sanitation	Reliculation	Yes	10 000 000	10 000 000	5 000 000	5 000 000	500 000
74 Ramotshere-Molloa Rural Sanitation	MIG/NW1199/S/10/14	Infrastructure - Sanitation	Reliculation	Yes	0	0	3 000 000	6 500 000	6 500 000
75 Zeerust WWTP Phase 2	MIG/NW2154/S/15/16	Infrastructure - Sanitation	Reliculation	Yes	0	0	38 769 293	32 000 000	8 000 000
76 Dellareyville WWTP Upgrade-PH 2	MIG/NW0423/S/05/06	Infrastructure - Sanitation	Reliculation	No	6 463 290	6 463 290	6 463 293	350 000	0
77 Sannieshof WWTP	MIG/NW2150/S/15/16	Infrastructure - Sanitation	Reliculation	Yes	9 424 378	9 424 378	20 600 000	29 500 000	2 500 000
78 Tswaing Rural Sanitation		Infrastructure - Sanitation	Reliculation	Yes	0	0	0	7 000 000	7 000 000

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Naledi (Nw)(NW392) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	2										
	2 New Control Room for Vryburg Munic Substation		Infrastructure - Electricity	Generation	26° 57' 14" S 24° 43' 30"E	2017	3 500 000	3 500 000	4 000 000	0	0
	3 Rekgarathile Community Hall		Community	Community halls	26° 33' 00" S 24° 51' 09"E	2017	0	450 000	2 800 000	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Western Cape: Cape Town(CPT) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prov Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	2										
R thousands			3	3	4		2015/16	2016/16	2016/17	2017/18	2018/19
	2 Infrastructure: Atlantis: Development of Corridor - M12	C07.00500	Infrastructure - Road transport	Roads, Pavements & Bridges		2008/09	3 000 000	2 000 000	3 879 044	0	0
	3 Infrastructure: Construct of Roads: Dualing Plattekloof	C07.01047	Infrastructure - Road transport	Roads, Pavements & Bridges		2008/09	7 430 000	3 100 000	7 430 000	0	0
	4 Infrastructure: Mitchell's Plain Station T1	C07.01059	Infrastructure Other	Transportation		2008/09	29 000 000	20 000 000	3 000 000	0	0
	5 Infrastructure: Samora Machel Taxi Rank Philippi	C11.10538	Infrastructure Other	Transportation		2011/12	6 200 000	100 000	500 000	0	0
	6 Infrastructure: Masiphumolele (Site 5) Taxi Rank	C11.10539	Infrastructure Other	Transportation		2011/12	7 000 000	300 000	6 000 000	6 000 000	4 500 000
	7 Infrastructure: Nyanga Main Taxi Rank	C11.10540	Infrastructure Other	Transportation		2014/15	5 000 000	0	1 200 000	5 000 000	6 000 000
	8 Infrastructure: Macassar Public Transport Interchange	C14.00006	Infrastructure Other	Transportation		2014/15	9 200 000	100 000	100 000	100 000	100 000
	9 Infrastructure: Sir Lowry's Pass River Upgrade	C14.10323	Infrastructure - Water	Dams & Reservoirs		2014/15	15 000 000	5 100 000	27 100 000	59 000 000	91 000 000
	10 Infrastructure: Sir Lowry's Pass Village Road Upgrade	C14.10324	Infrastructure - Road transport	Roads, Pavements & Bridges		2014/15	21 000 000	14 000 000	6 000 000	0	0
	11 Water & Sanitation: Scottsdene WWTW	C12.86094	Infrastructure - Sanitation	Sewerage purification		2011/12	18 500 000	3 782 200	13 000 000	0	2 000 000
	12 Water & Sanitation: Melkbos WWTW-Effluent Disinfection	C14.86043	Infrastructure - Sanitation	Sewerage purification		2014/15	12 000 000	1 500 000	10 000 000	0	0
	105 Generators	CIM2-12	Building enhancements			2014/15	4 500 000	4 500 000	0	0	0
	106 Staff uniforms	CIM30-32	Catering furniture & equipment			2014/15	724 897	724 897	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgited in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Matzikama(WC011) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	R thousands		3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
2	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Cederberg(WC012) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2	3	3							
R thousands	Project No			4						
2	N/A									
3	N/A									
4	N/A									
5	N/A									
6	N/A									
7	N/A									
8	N/A									
12	N/A									
13	N/A									
14	N/A									
15	N/A									
16	N/A									

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Saldanha Bay(WC014) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2										
R thousands											
	2 New Rugby Stadium At Saldanha Sport Ground	N/A	Community	Sportsfields & stadia	17.94704(X),-32.993762Y	2015	13 482 540	8 563 405	0	0	9 100 000
	Construction And Ground Works Of SteenbergS Cove Sport Ground	N/A	Community	Sportsfields & stadia	18.032402(X),-32.7621Y	2015	650 000	0	320 000	0	0
	4 Multipurpose Centre : White City	N/A	Other Assets	Community halls	17.942901(X),-33.010469Y	2015	14 631 711	1 192 545	6 720 674	0	0
	5 Development Of New Vredenburg Landfill Site	N/A	Infrastructure - Other	Waste Management	18.050649(X),-32.918406Y	2015	2 500 000	1 700 000	6 500 000	5 000 000	0
	6 Upgrade: Langebaan: Phase Iv	N/A	Infrastructure - Sanitation	Reticulation	18.058667(X),-33.069925Y	2015	2 000 000	208 963	2 000 000	1 500 000	0
	7 Upgrade Langebaan Sewerage Works	N/A	Infrastructure - Sanitation	Reticulation	18.064352(X),-33.065889Y	2015	1 500 000	200 000	0	0	3 000 000
	8 Laingville Upgrade & Sludge Treatment	N/A	Infrastructure - Sanitation	Reticulation	18.072276(X),-32.783804Y	2015	4 500 000	3 000 000	3 500 000	3 000 000	0
	9 Diazville Phase 2 - 559 Houses Electrification	N/A	Infrastructure - Electricity	Transmission & Reticulation	17.924351(X),-33.010871Y	2015	4 000 000	3 395 370	2 100 000	2 800 000	0
	10 New 10Mva Transformer Vredenburg	N/A	Infrastructure - Electricity	Transmission & Reticulation	18.009176(X),-32.908495Y	2015	650 000	402 281	6 500 000	0	0
	11 Streetlights Langebaan Oostewal St	N/A	Infrastructure - Electricity	Street Lighting	18.038767(X),-33.080833Y	2015	746 000	0	0	2 500 000	500 000

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: West Coast(DC1) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2										
2	Desalination Plant		Infrastructure - Water	Reticulation	Not applicable	2015	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Witzenberg(WC022) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	1		3	3							
	2 Professional Fees Rural Develo		INFRASTRUCTURE	Electricity Reticulation		2015	0	0	1 300 000	400 000	0
	3 Vehicle Replacement Programme		Other	Fire		2015	0	0	2 300 000	0	0
	4 Test Centre		Other	Other		2015	0	0	800 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Western Cape: Drakenstein(WC023) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
3 UNALLOCATED LABOR INT WORD PROJECT ROLL-OVERS		Community	Recreational facilities		2015	0	881 686	0	0	0
4 ICT EQUIPMENT-COMPUTER RELATED(NEW&REP)		Other Assets	Computers - hardware/equipment		2015	0	359 065	0	0	0
5 ICT EQUIP-COMMUNIC NETWORK(OPTIC FIBRE)		Other Assets	Computers - hardware/equipment		2015	0	1 131 860	0	0	0
6 OFFICE ALTERATIONS ALL FLOORS		Other Assets	Furniture and other office equipment		2015	0	479 373	0	0	0
7 OFFICE BUILDING-UPGRADING CIVIC CENTRE		Other Assets	Civic Land and Buildings		2015	0	2 900 000	0	0	0
8 UPGRADING OF CIVIC CENTRE(ELECTRICAL)		Other Assets	Other Buildings		2015	0	894 186	0	0	0
9 BUILDINGS:UPGRADE OF CIVIC CENTRE ELECR		Other Assets	Other Buildings		2015	0	512 222	0	0	0
10 OFFICE BUILDING:UPGRADING CIVIC CENTRE		Other Assets	Other Buildings		2015	0	1 718 784	0	0	0
11 ICT EQUIPMENT:TIME&ATT SYSTEM:OFFICE BUI		Intangibles	Computers - software & programming		2015	0	620 990	0	0	0
15 VEHICLE IMPOUND		Community	Security and policing		2015	0	2 276 458	0	0	0
16 VEHICLE IMPOUND		Community	Security and policing		2015	0	2 407 000	0	0	0
17 AIR CONDITIONERS		Other Assets	Furniture and other office equipment		2015	0	58 573	0	0	0
18 UPGRADING OF FAURE STREET SPORTS STADIUM		Community	Sportsfields & stadia		2015	0	10 895	0	0	0
19 TARTAN TRACK-DALJOSAPHAT STADIUM		Community	Sportsfields & stadia		2015	0	10 609 776	0	0	0
20 CONSTR OF CANOE CLUB ON ERF 8431 PAARL		Community	Recreational facilities		2015	0	1 720 006	0	0	0
21 UPGRADING WELTEVREDE SPORTS GROUNDS		Community	Sportsfields & stadia		2015	0	2 251 666	0	0	0
22 SOCCERFIELD(PAARLUMBKWEENI)		Community	Sportsfields & stadia		2015	0	144 100	0	0	0
23 WALL AT WELTEVREDE SPORTS GROUNDS		Community	Sportsfields & stadia		2015	0	9 216	0	0	0
24 WATER FUN PARK(NEW ORLEANS)		Community	Parks & gardens		2015	0	156 294	0	0	0
25 LAND ACQUISITION & BULK SERVICES		Infrastructure - Other	Other Infrastructure		2015	0	96 071	0	0	0
26 CES 1920 KINGSTON TOWN & INFRASTRUCTURE		Infrastructure - Other	Other Infrastructure		2015	0	527 741	0	0	0
27 LAND ACQUISITION & BULK SERVICES		Infrastructure - Other	Other Infrastructure		2015	0	507 873	0	0	0
28 FENCING AT MAIN DEPOTS(TRANSFER STATION)		Other Assets	Other Buildings		2015	0	1 693 032	0	0	0
29 REHABILITATE ENTRANCE TO TRANSF STATION		Infrastructure - Other	Waste Management		2015	0	850 000	0	0	0
30 CONSTRUC OF DROP OFF CHIPPING& CRUSHING		Infrastructure - Water	Water Retiulation		2015	0	1 884 480	0	0	0
31 CONSTR OF THE WELLGTON LANDFILL LEACHATE		Infrastructure - Other	Waste Management		2015	0	1 590 112	0	0	0
34 W16:STREET LIGHTS UNATHI,THEMBANIL,ROMME		Infrastructure - Electricity	Street Lighting		2015	0	32 698	0	0	0
35 PUBLIC LIGHTING REPLACEMENTS		Infrastructure - Electricity	Transmission & Retiulation		2015	0	118 373	0	0	0
36 W14:STRLIGHT SANTANA BLUE MOON ALEXIA ST		Infrastructure - Electricity	Street Lighting		2015	0	10 894	0	0	0
37 W16:REPLACE FLOODLIGHTS IN NIMBI NOAB ST		Infrastructure - Electricity	Transmission & Retiulation		2015	0	4 113	0	0	0
38 ELECTRIFICATION - HOUSING PROJECTS		Infrastructure - Electricity	Transmission & Retiulation		2015	0	293 974	0	0	0
39 NETWORK UPGRADING -HV & MV		Infrastructure - Electricity	Transmission & Retiulation		2015	0	36 890	0	0	0
40 PROTECTION UPGRADING		Infrastructure - Electricity	Transmission & Retiulation		2015	0	187 935	0	0	0
41 NETWORK UPGRADING -LV		Infrastructure - Electricity	Transmission & Retiulation		2015	0	63 577	0	0	0
42 ELECTRIFICATION:HOUSING PROJECTS(NEP)		Infrastructure - Electricity	Transmission & Retiulation		2015	0	247 201	0	0	0
43 ELECTRIFICATION - HOUSING PROJECTS		Infrastructure - Electricity	Transmission & Retiulation		2015	0	1 057 900	0	0	0
44 ENERGY EFFICIENT & DEMAND SIDE GRANT		Infrastructure - Electricity	Transmission & Retiulation		2015	0	13 422	0	0	0
45 ELECTRIFICATION HOUSING PROJECTS		Infrastructure - Electricity	Transmission & Retiulation		2015	0	71 179	0	0	0
46 PUBLIC LIGHTNING EXTENSION		Infrastructure - Electricity	Street Lighting		2015	0	20 000	0	0	0
47 REGULATORY COMPLIANCE (SMART METERING)		Infrastructure - Electricity	Transmission & Retiulation		2015	0	861 630	0	0	0
48 NEW PAARLMALL SUBSTA 66/11KV(MASTERPLAN)		Infrastructure - Electricity	Transmission & Retiulation		2015	0	105 410	0	0	0
49 UPGRADE SUID END SUBSTATION 66/11KV(MP)		Infrastructure - Electricity	Transmission & Retiulation		2015	0	10 658 251	0	0	0
50 REGULATORY COMPLIANCE		Infrastructure - Electricity	Transmission & Retiulation		2015	0	332 640	0	0	0
51 BASIC SERVICE INFRASTR SIYHLALA HOUSING		Infrastructure - Other	Other Infrastructure		2015	0	1 644 388	0	0	0
52 UPGRADE JAN PHILLIPS MNT DRIVE(GEOTECH R		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	44 211	0	0	0
53 UPGRADE EXISTING SIDEWALKS(DRAKENSTEIN)		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	1 904 914	0	0	0
54 REFURBISHMENT OF BRIDGE STRUCTURE(DRAKST		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	5 529 963	0	0	0
55 CONSTRUCTION OF STOKERY ROAD WELLINGTON		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	1 534 500	0	0	0
56 DEVELOPMENT OF HERITAGE AREA-SARON		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	177 339	0	0	0
57 TRAFFIC LIGHTS(DRAKENSTEIN)		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	135 635	0	0	0
58 REPLACE/UPGRADE SEWERAGE SYSTEMS		Infrastructure - Sanitation	Sewerage purification		2015	0	844 067	0	0	0
59 UPGRADE BULK SEWER -SOUTHERN PAARL		Infrastructure - Sanitation	Sewerage purification		2015	0	15 969 168	0	0	0
60 UPGRADE AND EXTENSIONS TO PAARL WWTW PHA		Infrastructure - Sanitation	Sewerage purification		2015	0	1 446 978	0	0	0
61 REHAB OF MATURATION PONDS PAARL WWTW		Infrastructure - Sanitation	Sewerage purification		2015	0	380 351	0	0	0
62 SARON WWTW:REHABILITATION AND UPGRADING		Infrastructure - Sanitation	Sewerage purification		2015	0	5 551 092	0	0	0
63 11 ML NEWTON RESERVOIRS & PUMP STATION		Infrastructure - Water	Water Retiulation		2015	0	5 012 324	0	0	0
64 REPLACE/UPGRADE WATER RETICULATION SYSTE		Infrastructure - Water	Water Retiulation		2015	0	259 892	0	0	0
65 WELVANPAS WTW & OUT BUILDINGS		Infrastructure - Water	Water Retiulation		2015	0	20 666 053	0	0	0
66 REPLACE OF SBERRY KING BULK WATER PIPE		Infrastructure - Water	Water Retiulation		2015	0	7 744 230	0	0	0
67 REPLACE/UPGRADE WATER RETICULATION SYSTE		Infrastructure - Water	Water Retiulation		2015	0	52 075	0	0	0
68 REPLACE BULK PIPE LINE BTN BETHEL KLIPD		Infrastructure - Water	Water Retiulation		2015	0	189 590	0	0	0
69 VEHICLES & EQUIPMENT: ADDITIONAL		Other Assets	General vehicles		2015	0	1 556 265	0	0	0
70 VEHICLES & EQUIPMENT : ADDITIONAL		Other Assets	General vehicles		2015	0	7 455 527	0	0	0
71 MUNICIPAL FLEET:ADDITIONAL		Other Assets	General vehicles		2015	0	1 991 392	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1										
R thousands	2	Project No	3	Asset Sub-Class	4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Langeberg(WC026) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	R thousands 2		3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
	2 New Transfer Station Ashlon	900872026	Other assets	Other Buildings	Latitude: -33.836754   Longitude: 20.10	2015/2016	4 814 970	2 914 970	1 900 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Theewaterskloof(WC031) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1		3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
R thousands	2	Project No								
	2	New Sport Facility Phase I, Tesselaarsdal	Community	Sportsfields & stadia	2016	750 000	0	0	0	0
	3	Upgrade Waste Water Treatment Works	Infrastructure - Sanitation	Reliculation	2016	1 450 000	0	0	0	0
	4	Grabouw Waste Water Treatment Plant	Infrastructure - Sanitation	Reliculation	2016	1 000 000	0	0	0	0
	5	Upgrade Bulk Water Storage Capacity - New Reservoir	Infrastructure - Water	Dams & Reservoirs	2016	1 734 635	0	0	0	0
	6	Nuwe Steenbras Reservoir	Infrastructure - Water	Dams & Reservoirs	2016	1 017 406	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Overstrand(WC032) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2										
2	Vehicles-Fire Fleet refurbishment		Infrastructure - Other	General vehicles	Overstrand Wide	2016	0	570 080	570 080	0	0
3	Replacement of Overstrand Water Pipes		Infrastructure - Water	Reticulation	Overstrand Wide	2016	9 652 800	9 652 800	283 237	0	0
4	Pearly Beach WTW Pre -Treatment		Infrastructure - Water	Water purification	S34°39.744 / E19°32.346	2016	900 000	900 000	900 000	0	0
5	Refurbish Buffels River Dam bridge and tower & Palmiet river weir		Infrastructure - Water	Reticulation	S34°19'96 / E18°50'26'	2016	2 000 000	2 017 385	709 078	0	0
6	Stanford: MV Upgrade		Infrastructure - Electricity	Transmission & Reticulation	19.459117 -34.436799	2016	1 200 000	1 860 969	1 686 100	0	0
7	Electricity transformers(capital replacement contingency)		Infrastructure - Electricity	Transmission & Reticulation	Overstrand Wide	2016	1 500 000	2 101 732	246 000	0	0
8	Electrification in informal areas		Infrastructure - Electricity	Transmission & Reticulation	34°25' 57.30"S 19° 12' 50.73"E	2016	461 517	461 517	461 517	0	0
9	Electrification of housing projects		Infrastructure - Electricity	Transmission & Reticulation	19°13'09"E34°25'30"S	2016	1 558 374	2 049 759	2 049 759	0	0
10	Floodlights -Hawston sport grounds		Infrastructure - Electricity	Transmission & Reticulation	19°7'37.2"E 34°22'58.8"S	2016	150 000	150 000	150 000	0	0
11	Floodlights -Hawston sport grounds		Infrastructure - Electricity	Transmission & Reticulation	19°7'37.2"E 34°22'58.8"S	2016	500 000	500 000	500 000	0	0
12	Floodlights -Zwelihle sport grounds		Infrastructure - Electricity	Transmission & Reticulation	19°12'25"E34°24'28"S	2016	100 000	100 000	100 000	0	0
13	Floodlights -Zwelihle sport grounds		Infrastructure - Electricity	Transmission & Reticulation	19°12'25"E34°24'28"S	2016	500 000	500 000	500 000	0	0
14	Floodlights -Zwelihle sport grounds		Infrastructure - Electricity	Transmission & Reticulation	34.426228 19.216456	2016	350 000	350 000	350 000	0	0
15	Floodlights -Zwelihle sport grounds		Infrastructure - Electricity	Transmission & Reticulation	19°12'25"E34°24'28"S	2016	150 000	150 000	150 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Hessequa(WC042) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prov Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2										
	1		3	3	4		2015/16	2015/16	2016/17	2017/18	2018/19
	2 Spot lights - Garcia Sportfields		Other Assets	Other Buildings			60 000	0	60 000	0	0
	3 Reseal of gravel roads in Theronville		Infrastructure - Road transport	Roads, Pavements & Bridges			400 000	32 000	368 000	0	0
	4 Erection of material issue store - Riversdal		Other Assets	Other Buildings			848 780	0	845 000	0	0
	5 Repair of Streets damaged by floods - Martin Hartnick Road		Infrastructure - Road transport	Roads, Pavements & Bridges			1 002 791	200 000	915 181	0	0
	6 Repair of Streets damaged by floods - Orr Str & Grasskopp Intersection		Infrastructure - Road transport	Roads, Pavements & Bridges			846 791	84 000	869 581	0	0
	7 Repair of Streets damaged by floods - Long Str from Main to Roux		Infrastructure - Road transport	Roads, Pavements & Bridges			641 406	64 000	658 242	0	0
	8 Repair of Streets damaged by floods - Felicia & Lonaria Street		Infrastructure - Road transport	Roads, Pavements & Bridges			176 316	18 000	180 480	0	0
	9 Repair of Streets damaged by floods - Homeria Street		Infrastructure - Road transport	Roads, Pavements & Bridges			132 237	13 000	135 930	0	0
	10 Repair of Streets damaged by floods - Geranium Street		Infrastructure - Road transport	Roads, Pavements & Bridges			26 447	3 000	26 729	0	0
	11 Repair of Streets damaged by floods - Versfeld Street		Infrastructure - Road transport	Roads, Pavements & Bridges			145 461	15 000	148 725	0	0
	12 Repair of Streets damaged by floods - Heide Street		Infrastructure - Road transport	Roads, Pavements & Bridges			94 329	10 000	96 135	0	0
	13 Repair of Streets damaged by floods - Osler Street		Infrastructure - Road transport	Roads, Pavements & Bridges			1 098 239	100 000	1 137 992	0	0
	14 Repair of Streets damaged by floods - Kloof Street		Infrastructure - Road transport	Roads, Pavements & Bridges			42 761	4 000	44 187	0	0
	15 Repair of Streets damaged by floods - Melkboom Street		Infrastructure - Road transport	Roads, Pavements & Bridges			256 562	26 000	262 840	0	0
	16 Repair of Streets damaged by floods - Rowewkip Street		Infrastructure - Road transport	Roads, Pavements & Bridges			299 323	30 000	307 028	0	0
	17 Repair of Streets damaged by floods - Voelklip Avenue		Infrastructure - Road transport	Roads, Pavements & Bridges			838 715	84 000	860 375	0	0
	18 Repair of Streets damaged by floods - Roberts Road		Infrastructure - Road transport	Roads, Pavements & Bridges			533 394	53 000	547 649	0	0
	19 Repair of Streets damaged by floods - Gamble Street		Infrastructure - Road transport	Roads, Pavements & Bridges			701 754	70 000	720 199	0	0
	20 Repair of Streets damaged by floods - Andries Du toit Street		Infrastructure - Road transport	Roads, Pavements & Bridges			533 394	53 000	547 649	0	0
	21 Repair of Streets damaged by floods - Nywerheids Avenue		Infrastructure - Road transport	Roads, Pavements & Bridges			748 307	75 000	767 569	0	0
	22 Repair of Streets damaged by floods - van Riebeeck Street		Infrastructure - Road transport	Roads, Pavements & Bridges			931 547	93 000	955 943	0	0
	23 Repair Storm water damaged by floods - Ooshuizen Street		Infrastructure - Road transport	Roads, Pavements & Bridges			1 084 050	53 200	1 175 169	0	0
	24 Rehabilitation of Streets - RID Testing Station		Infrastructure - Road transport	Roads, Pavements & Bridges			1 128 600	56 400	1 222 308	0	0
	25 Repair of Streets damaged by floods - Ooshuizen Street		Infrastructure - Road transport	Roads, Pavements & Bridges			1 265 000	63 000	1 370 280	0	0
	26 Repair of Streets damaged by floods - Muir/Louw Street		Infrastructure - Road transport	Roads, Pavements & Bridges			1 875 500	93 000	2 032 050	0	0
	27 Repair of Streets damaged by floods - Kwamukuthula		Infrastructure - Road transport	Roads, Pavements & Bridges			2 185 919	109 000	2 367 687	0	0
	28 Repair of Streets damed by floods - Hessequa		Infrastructure - Road transport	Roads, Pavements & Bridges			3 791 667	379 000	3 890 440	0	0
	29 Repair of Streets damaged by floods - Dahlia Road		Infrastructure - Road transport	Roads, Pavements & Bridges			3 804 020	189 200	4 120 894	0	0
	30 Rehabilitation of Streets & Stormwater		Infrastructure - Road transport	Roads, Pavements & Bridges			3 862 859	162 000	4 218 979	0	0
	31 Repair of Streets damaged by floods - Leo Street		Infrastructure - Road transport	Roads, Pavements & Bridges			4 468 420	223 000	4 839 778	0	0
	32 Repair Storm water damaged by floods - Riversdale		Infrastructure - Road transport	Roads, Pavements & Bridges			6 592 773	329 000	7 140 701	0	0
	33 Repair Storm water damaged by floods - Martin Johnson		Infrastructure - Road transport	Roads, Pavements & Bridges			9 402 428	470 000	10 182 967	0	0
	34 Upgrading of Storm water Structures to limit flood damage		Infrastructure - Road transport	Roads, Pavements & Bridges			9 674 175	800 000	10 116 559	0	0
	35 Extension of Cemeteries - Heidelberg		Other Assets	Other Buildings			200 000	0	200 000	0	0
	36 Rebuilding of streets & provision of stormwater - Preeksboel		Other Assets	Other Buildings			202 857	5 194	197 663	0	0
	37 Rebuilding of Existing Streets - Stilbaai (64 007m) Steadfray		Infrastructure - Road transport	Roads, Pavements & Bridges			800 000	64 000	736 000	0	0
	38 Replace old Network - Stilbaai		Infrastructure - Sanitation	Sewerage purification			500 000	0	500 000	0	0
	39 Upgrading of Sewerage works - Jongsfontein		Infrastructure - Sanitation	Sewerage purification			1 500 000	1 100 000	400 000	0	0
	40 RE ALIGNMENT SEWERAGE MAIN - DOUGLAS JOSEPH		Infrastructure - Sanitation	Sewerage purification			32 000	0	32 000	0	0
	41 UPGRADING SEWERAGE LINE - BARACUDA STREET		Infrastructure - Sanitation	Sewerage purification			64 000	0	64 000	0	0
	42 Replacement of Sewerage line - Long street		Infrastructure - Sanitation	Sewerage purification			280 000	0	280 000	0	0
	43 Upgrading of Bulk Sewerage - Counter funding		Infrastructure - Sanitation	Sewerage purification			3 815 485	0	3 815 500	0	0
	44 Upgrading of Network - Albertinia		Infrastructure - Water	Reticulation			100 000	0	100 000	0	0
	45 Replace Main Water Supply from Reservoirs 800m - A/B		Infrastructure - Water	Reticulation			230 000	17 005	212 995	0	0
	46 Replace Water network- Stilbaai		Infrastructure - Water	Reticulation			250 000	0	250 000	0	0
	47 Upgrading of water supply - Stilbaai		Infrastructure - Water	Reticulation			1 000 000	696 421	303 579	0	0
	48 Development of boreholes - Jongsfontein		Infrastructure - Water	Reticulation			250 000	0	250 000	0	0
	49 Replace low pressure water line - Riversdale		Infrastructure - Water	Reticulation			450 000	90 976	359 024	0	0
	50 Vehicle Store - Gauritsmond		Other Assets	Other Buildings			100 000	0	100 000	0	0
	51 Vehicle Store - Witsand		Other Assets	Other Buildings			200 000	0	200 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgated in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Mossel Bay(WC043) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2										
			Other Assets	Plant & Equipment			0	150 000	0	0	0
	2 Installation of Bulk Filling System at Human Resources		Infrastructure Assets	Water: Reticulation			0	114 816	0	0	0
	3 New Bulk Water Pipeline: Nautilus to Boggomsbaai		Other Assets	General Vehicles			0	30 000	0	0	0
	4 Replacement of Vehicle: CBS 25955		Other Assets	Security Measures			539 413	539 413	0	0	0
	5 Replacement of Fencing at Reservoirs		Other Assets	Plant & Equipment			0	0	0	0	0
	6 Capital Spares(replacement of mixer motors)		Infrastructure Assets	Roads, Pavements & Bridges			265 000	105 000	0	200 000	200 000
	7 Pavements: Mbandezi Street		Infrastructure Assets	Roads, Pavements & Bridges			0	191 989	0	0	0
	8 SW Channel eroded (Oudeweg)		Infrastructure Assets	Roads, Pavements & Bridges			0	334 334	0	0	0
	9 SW Flooding of Erven/Soak-away capacity problems (Eielandlaagte)		Infrastructure Assets	Roads, Pavements & Bridges			0	352 000	0	0	0
	10 Gravel road eroded (Sandhoogtepad)		Infrastructure Assets	Roads, Pavements & Bridges			0	334 334	0	0	0
	11 SW Flooding of Erven/ho drainage network (3rd Laan en Swaart Street)		Infrastructure Assets	Roads, Pavements & Bridges			0	167 837	0	0	0
	12 Outlet Structure Damage (P.Nulans)		Infrastructure Assets	Roads, Pavements & Bridges			0	215 418	0	0	0
	13 Outlet Structure Damage (Kwa: Mzamohle)		Infrastructure Assets	Roads, Pavements & Bridges			0	755 602	0	0	0
	14 SW Flooding (Kiewiet & Cupido)		Infrastructure Assets	Roads, Pavements & Bridges			0	2 170 739	0	0	0
	15 Outlet Structure Damage (Bakke & Nautica)		Infrastructure Assets	Roads, Pavements & Bridges			0	104 796	0	0	0
	16 Outlet Structure Damage (George & 4rde Laan)		Infrastructure Assets	Roads, Pavements & Bridges			0	923 388	0	0	0
	17 SW network capacity problems (Strand to Marsch Laan)		Other Assets	Other Land			6 900 000	6 915 298	0	6 900 000	6 900 000
	18 Herbersdale Services: Infrastructure		Other Assets	Other Land			10 668 718	12 461 718	0	4 500 000	4 500 000
	19 Wolwendans Rehabilitation		Other Assets	Other Land			20 665 054	21 165 054	0	12 800 000	12 800 000
	20 Asazani/zinyoka Services to 256 Erven		Other Assets	Other Land							

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: George(WC044) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2										
2	Raising Garden Route dam		Infrastructure - Water	Dams & Reservoirs		2015/16	13 502 115	0	9 916 068	3 500 000	0
3	Extension of Conville Library		Community	Libraries		2015/16	5 046 050	500 000	4 546 050	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Bitou(WC047) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No	3	3	4						
2 LAND AND BUILDINGS 2	553420321	Other assets	Other Land	0	0	2 700 000	886 693	4 500 000	0	0
3 NEW HORISONS-CRR	558200811	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	923 000	0	0
4 NEW HORISONS-CRR	558400811	Infrastructure - Sanitation	Reticulation	0	0	0	0	240 500	0	0
5 NEW HORISONS-CRR		Infrastructure - Water	Dams & Reservoirs	0	0	0	0	136 500	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	558600811	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Western Cape: Knysna(WC048) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No	3	3	4						
2	T22/15 Nekkies Intersection	2.88884E+11	Infrastructure - Road transport		7000000	7 000 000	7 000 000	4 000 000	0	0
3	Tubatsi Road upgrade	2.83186E+11	Infrastructure - Road transport		0	3 000 000	3 000 000	3 000 000	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Eden(DC4) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	2	3	3	3	4	4	4	4	4	2015/16	2015/16	2016/17	2017/18	2018/19
R thousands		Project No												
2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0
13	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: Prince Albert(WC052) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No	3	3							
2	n/a	n/a	n/a							
13	n/a	n/a	n/a							

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.